

31 March 2016

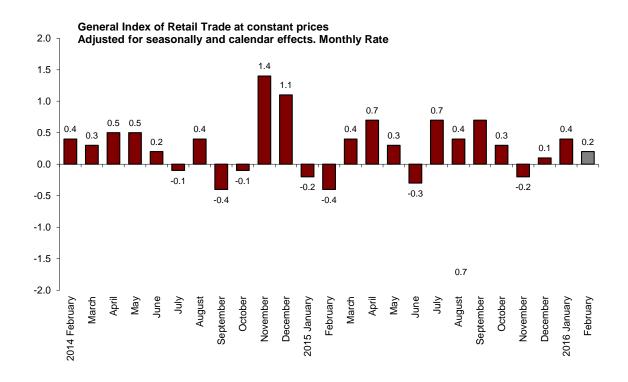
#### Retail Trade Indices (RTI). Base 2010 February 2016. *Provisional data*

The monthly change of the Retail Trade Index at constant prices stands at 0.2% after adjusting for seasonal and calendar effects

The annual rate of the General Retail Trade Index at constant prices stands at 3.9% in the series adjusted for seasonal and calendar effects and at 7.4% in the original series

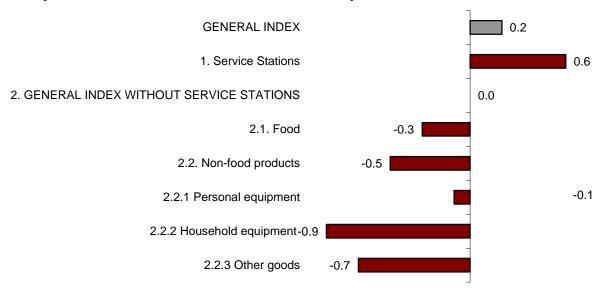
#### Monthly evolution of sales in Retail Trade

The monthly evolution of the General Retail Trade Index at constant prices between the months of February and January stood at 0.2% after adjusting for seasonal and calendar effects. This rate was two tenths lower than that registered in the previous month.



The general index, not including service stations, registered a monthly rate of 0.0%. By products, *Food* decreased by 0.3% and *Non-food products* decreased by 0.5%. By type of product, *Household equipment* registered the greatest decrease (-0.9%).

Sales Indices at constant prices: General and by type of products. Adjusted for seasonal and calendar effects. Monthly rate



Large chain stores (-1.1%) and Small chain stores (-0.9%) registered negative monthly rates, Single retail stores increased (0.3%) and Department stores remained unchanged as compared to the previous month.

Sales indices at constant prices by distribution class Adjusted for seasonal and calendar effects. Monthly rate

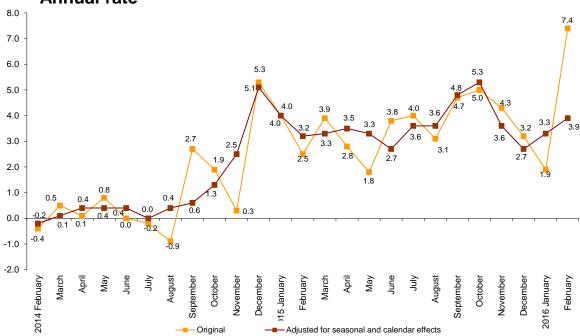


#### Annual evolution of sales in retail trade

In February, the General Retail Trade Index registered a variation of 3.9% as compared to the same month of 2015, after adjusting the seasonal and calendar effects. This annual rate was six tenths higher than that registered in January.

The original series of the RTI at constant prices registered a 7.4% variation as compared to February 2015, standing 5.5 points above the rate of the previous month.

# Retail Trade General Index at constant prices Annual rate



The General Index, not including service stations, and after adjusting the seasonal and calendar effects, registered an annual change of 4.0% in February. By type of product, Food increased by 1.8% and Non-food products increased by 5.6%.

### Retail trade sector sales. Annual rates at constant prices.

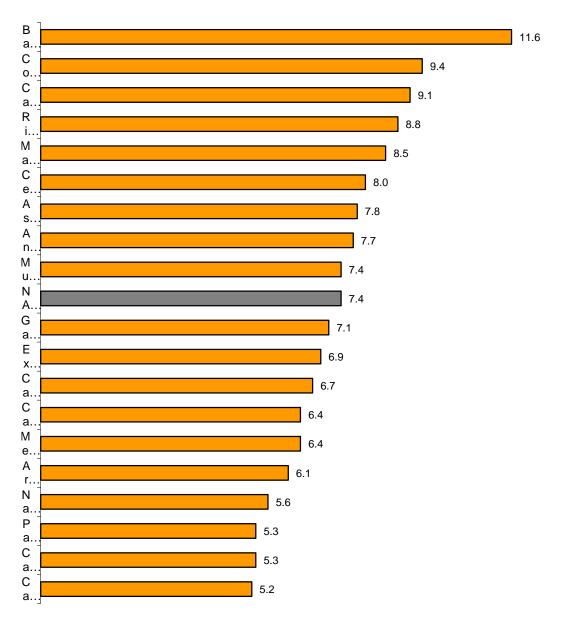
|   | Original Index | Seasonally adjusted index |
|---|----------------|---------------------------|
|   | Anual rate (%) | Anual rate (%)            |
| GENERAL INDEX                             | 7.4            | 3.9                       |
| 1. Service stations                       | 2.4            | -1.2                      |
| 2. GENERAL INDEX WITHOUT SERVICE STATIONS | 7.2            | 4.0                       |
| 2.1. Food                                 | 5.4            | 1.8                       |
| 2.2. Non-food products                    | 8.6            | 5.6                       |
| 2.2.1 Personal equipment                  | 5.6            | 3.0                       |
| 2.2.2 Household equipment                 | 8.6            | 4.9                       |
| 2.2.3 Other goods                         | 6.0            | 3.5                       |
| DISTRIBUTION CLASS                        |                |                           |
| 3. Single retail stores                   | 5.8            | 2.6                       |
| 4. Small chain stores                     | 4.5            | 1.3                       |
| 5. Large chain stores                     | 9.5            | 4.9                       |
| 6. Department stores                      | 7.5            | 3.9                       |

# Results by Autonomous Community. Annual variation rates in sales. Original series

In February, all Autonomous Communities increased their sales as compared to the same month of 2015. The greatest increases were recorded in Illes Balears (11.6%), Comunitat Valenciana (9.4%) and Canarias (9.1%).

In turn, Castilla-La Mancha (5.2%), Cataluña and País Vasco (both with 5.3%) registered the lowest increases.

# **General Indices : National and by Autonomous City and Community. Annual sales rate**



#### **Evolution of employment**

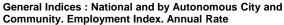
In February, the employment index in the retail trade sector registered a variation of 1.6%, as compared to the same month of 2015. This rate remained unchanged as compared to that registered in January. In *Service Stations*, employment increased by 0.6%.

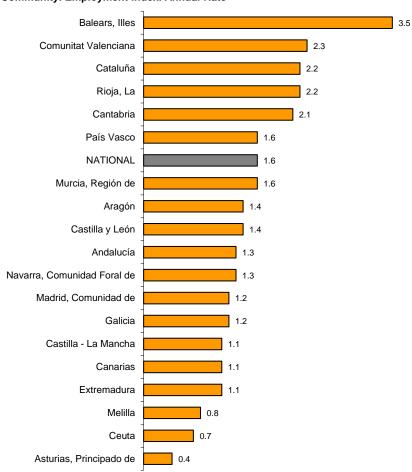
**Employment Indices: General and by distribution class** 

|   | Index | Rate (%) |        | _            |
|---|-------|----------|--------|--------------|
|   |       | Monthy   | Annual | Year-to-date |
|   |       |          |        | average      |
| GENERAL INDEX                             | 96.3  | -0.5     | 1.6    | 1.6          |
| 1. Service stations                       | 91.7  | -0.4     | 0.6    | 0.8          |
| 2. GENERAL INDEX WITHOUT SERVICE STATIONS | 96.5  | -0.5     | 1.6    | 1.6          |
| 2.1. Single retail stores                 | 99.4  | -0.1     | 0.8    | 0.9          |
| 2.2. Small chain stores                   | 85.0  | -1.3     | 1.3    | 1.1          |
| 2.3. Large chain stores                   | 102.8 | -0.5     | 3.4    | 3.4          |
| 2.4. Department stores                    | 91.7  | -0.9     | 2.2    | 2.2          |

#### Results by Autonomous Community. Annual variation rates in employment

In February, employment in retail trade increased its annual rate in all Autonomous Communities. Illes Balears (3.5%) was the one to register the greatest increase.







# Retail Trade Indices. Base 2010 February 2016

Provisional data

# 1. Sales indices: General, by products and by distribution class Adjusted for seasonal and calendar effects

|  | Index | Rate (%) |        |                      | Deflated | Rate (%) | Rate (%) |                      |
|--|-------|----------|--------|----------------------|----------|----------|----------|----------------------|
|  |       | Monthly  | Annual | Year-to-date average | index    | Monthly  | Annual   | Year-to-date average |
| GENERAL INDEX                          | 94.2  | -0.3     | 1.7    | 1.7                  | 89.7     | 0.2      | 3.9      | 3.6                  |
| Service stations GENERAL INDEX WITHOUT | 83.5  | -1.7     | -12.4  | -10.4                | 87.1     | 0.6      | -1.2     | -1.4                 |
| SERVICE STATIONS                       | 95.1  | -0.2     | 3.0    | 2.8                  | 89.6     | 0.0      | 4.0      | 3.8                  |
| 2.1. Food                              | 104.2 | -0.6     | 3.1    | 2.3                  | 93.4     | -0.3     | 1.8      | 0.6                  |
| 2.2. Non-food products                 | 88.9  | -0.6     | 2.8    | 3.2                  | 86.3     | -0.5     | 5.6      | 6.1                  |
| 2.2.1 Personal equipment               | 92.1  | -0.1     | 3.4    | 3.3                  | 91.5     | -0.1     | 3.0      | 2.9                  |
| 2.2.2 Household equipment              | 85.6  | -1.0     | 5.0    | 5.6                  | 83.7     | -0.9     | 4.9      | 5.5                  |
| 2.2.3 Other goods                      | 89.0  | -0.8     | 1.0    | 1.8                  | 86.3     | -0.7     | 3.5      | 4.5                  |
| DISTRIBUTION CLASS                     |       | -        |        |                      | -        |          |          |                      |
| 3. Single retail stores                | 88.5  | 0.1      | 1.7    | 2.2                  | 83.5     | 0.3      | 2.6      | 3.1                  |
| 4. Small chain stores                  | 88.9  | -0.9     | 0.5    | 1.3                  | 83.7     | -0.9     | 1.3      | 2.2                  |
| 5. Large chain stores                  | 110.1 | -1.4     | 4.1    | 3.7                  | 103.8    | -1.1     | 4.9      | 4.6                  |
| 6. Department stores                   | 91.6  | -0.2     | 3.1    | 2.6                  | 86.2     | 0.0      | 3.9      | 3.3                  |

# 2. Sales indices: General, by products and by distribution class. Adjusted for calendar effects

|  | Index | Rate (%) |                      | Deflated | Rate (%) |                      |
|--|-------|----------|----------------------|----------|----------|----------------------|
|  |       | Annual   | Year-to-date average | index    | Annual   | Year-to-date average |
| GENERAL INDEX                          | 81.6  | 1.5      | 1.7                  | 79.5     | 4.0      | 3.8                  |
| Service stations GENERAL INDEX WITHOUT | 75.4  | -12.8    | -10.8                | 81.2     | -1.3     | -1.6                 |
| SERVICE STATIONS                       | 82.3  | 2.8      | 2.8                  | 79.0     | 3.9      | 3.8                  |
| 2.1. Food                              | 92.5  | 3.1      | 2.3                  | 82.9     | 1.8      | 0.6                  |
| 2.2. Non-food products                 | 75.3  | 2.3      | 3.0                  | 75.6     | 5.4      | 6.2                  |
| 2.2.1 Personal equipment               | 69.2  | 2.8      | 2.8                  | 75.3     | 2.4      | 2.4                  |
| 2.2.2 Household equipment              | 75.0  | 4.7      | 5.6                  | 73.6     | 4.5      | 5.4                  |
| 2.2.3 Other goods                      | 79.7  | 0.3      | 1.5                  | 80.0     | 3.3      | 4.5                  |
| DISTRIBUTION CLASS                     |       |          |                      |          |          |                      |
| 3. Single retail stores                | 79.8  | 1.7      | 2.1                  | 76.6     | 2.7      | 3.1                  |
| 4. Small chain stores                  | 76.1  | 0.0      | 1.3                  | 73.0     | 1.0      | 2.2                  |
| 5. Large chain stores                  | 93.7  | 3.9      | 3.7                  | 89.7     | 4.8      | 4.6                  |
| 6. Department stores                   | 75.8  | 3.6      | 3.0                  | 72.7     | 4.6      | 4.0                  |

# 3. Sales indices: General, by products and by distribution class Original Series

|   | Index | Rate (%) |                      | Deflated | Rate (%) |                      |
|---|-------|----------|----------------------|----------|----------|----------------------|
|   |       | Annual   | Year-to-date average | index    | Annual   | Year-to-date average |
| GENERAL INDEX                             | 83.5  | 4.4      | 2.1                  | 81.5     | 7.4      | 4.4                  |
| 1. Service stations                       | 76.5  | -11.2    | -10.5                | 83.6     | 2.4      | -0.3                 |
| 2. GENERAL INDEX WITHOUT SERVICE STATIONS | 84.2  | 5.9      | 3.2                  | 80.9     | 7.2      | 4.3                  |
| 2.1. Food                                 | 95.0  | 6.6      | 3.2                  | 85.1     | 5.4      | 1.6                  |
| 2.2. Non-food products                    | 76.9  | 5.1      | 3.2                  | 77.4     | 8.6      | 6.4                  |
| 2.2.1 Personal equipment                  | 70.9  | 6.1      | 3.2                  | 77.1     | 5.6      | 2.8                  |
| 2.2.2 Household equipment                 | 77.3  | 8.7      | 6.1                  | 75.8     | 8.6      | 5.9                  |
| 2.2.3 Other goods                         | 81.2  | 2.7      | 1.6                  | 81.7     | 6.0      | 4.8                  |
| DISTRIBUTION CLASS                        |       |          |                      |          |          |                      |
| 2.1. Single retail stores                 | 81.5  | 4.4      | 2.4                  | 78.3     | 5.8      | 3.5                  |
| 2.2. Small chain stores                   | 77.9  | 3.2      | 1.5                  | 74.9     | 4.5      | 2.7                  |
| 2.3. Large chain stores                   | 96.5  | 8.1      | 4.4                  | 92.8     | 9.5      | 5.6                  |
| 2.4. Department stores                    | 77.3  | 6.2      | 3.5                  | 74.3     | 7.5      | 4.6                  |
| 2.4.1. Food                               | 83.6  | 5.3      | 2.1                  | 74.9     | 4.1      | 0.5                  |
| 2.4.2. Non-food products                  | 74.2  | 6.6      | 4.1                  | 74.7     | 10.1     | 7.3                  |

# 4. Sales indices: National and by Autonomous City and Community Original Series

|                             | Index | Rate (%) |                      | Deflated | Rate (%) |                      |
|-----------------------------|-------|----------|----------------------|----------|----------|----------------------|
|                             |       | Annual   | Year-to-date average | index    | Annual   | Year-to-date average |
| NATIONAL                    | 83.5  | 4.4      | 2.1                  | 81.5     | 7.4      | 4.4                  |
| Andalucía                   | 79.0  | 4.6      | 2.5                  | 77.2     | 7.7      | 4.8                  |
| Aragón                      | 80.1  | 3.2      | 1.7                  | 78.4     | 6.1      | 3.8                  |
| Asturias, Principado de     | 78.7  | 4.8      | 1.6                  | 77.2     | 7.8      | 3.9                  |
| Balears, Illes              | 87.5  | 8.6      | 5.7                  | 84.9     | 11.6     | 8.0                  |
| Canarias                    | 94.1  | 6.1      | 3.5                  | 94.6     | 9.1      | 6.1                  |
| Cantabria                   | 82.0  | 3.5      | 1.8                  | 79.3     | 6.4      | 3.9                  |
| Castilla y León             | 82.1  | 3.3      | 0.9                  | 80.1     | 6.7      | 3.6                  |
| Castilla - La Mancha        | 79.4  | 1.8      | 0.2                  | 78.1     | 5.2      | 2.9                  |
| Cataluña                    | 84.4  | 2.8      | 0.8                  | 81.1     | 5.3      | 2.8                  |
| Comunitat Valenciana        | 85.1  | 6.0      | 2.9                  | 83.2     | 9.4      | 5.6                  |
| Extremadura                 | 85.9  | 3.7      | 1.1                  | 84.2     | 6.9      | 3.7                  |
| Galicia                     | 82.4  | 4.0      | 1.5                  | 80.8     | 7.1      | 3.9                  |
| Madrid, Comunidad de        | 85.2  | 5.5      | 3.6                  | 83.7     | 8.5      | 5.9                  |
| Murcia, Región de           | 79.0  | 4.7      | 1.5                  | 76.8     | 7.4      | 3.4                  |
| Navarra, Comunidad Foral de | 86.0  | 2.9      | 0.9                  | 84.8     | 5.6      | 2.9                  |
| País Vasco                  | 83.8  | 3.0      | 0.8                  | 81.7     | 5.3      | 2.5                  |
| Rioja, La                   | 83.8  | 5.8      | 2.0                  | 81.2     | 8.8      | 4.2                  |
| Ceuta                       | 87.1  | 6.1      | 3.3                  | 86.8     | 8.0      | 5.0                  |
| Melilla                     | 88.3  | 3.6      | 1.2                  | 89.9     | 6.4      | 3.9                  |



## 5. Employment Indices: General and by distribution class

|   | Index | Rate (%) |        |                      |
|---|-------|----------|--------|----------------------|
|   |       | Monthly  | Annual | Year-to-date average |
| GENERAL INDEX                             | 96.3  | -0.5     | 1.6    | 1.6                  |
| 1. Service stations                       | 91.7  | -0.4     | 0.6    | 0.8                  |
| 2. GENERAL INDEX WITHOUT SERVICE STATIONS | 96.5  | -0.5     | 1.6    | 1.6                  |
| 2.1. Single retail stores                 | 99.4  | -0.1     | 0.8    | 0.9                  |
| 2.2. Small chain stores                   | 85.0  | -1.3     | 1.3    | 1.1                  |
| 2.3. Large chain stores                   | 102.8 | -0.5     | 3.4    | 3.4                  |
| 2.4. Department stores                    | 91.7  | -0.9     | 2.2    | 2.2                  |

# 6. Employment Indices: National and by Autonomous City and **Community**

|                             | Index | Rate (%) |        |                      |
|-----------------------------|-------|----------|--------|----------------------|
|                             |       | Monthly  | Annual | Year-to-date average |
| NATIONAL                    | 96.3  | -0.5     | 1.6    | 1.6                  |
| Andalucía                   | 92.0  | -0.7     | 1.3    | 1.1                  |
| Aragón                      | 94.9  | -0.3     | 1.4    | 1.1                  |
| Asturias, Principado de     | 92.0  | -0.5     | 0.4    | 0.5                  |
| Balears, Illes              | 99.2  | -0.8     | 3.5    | 3.8                  |
| Canarias                    | 101.0 | -0.4     | 1.1    | 0.8                  |
| Cantabria                   | 98.6  | -0.5     | 2.1    | 2.1                  |
| Castilla y León             | 97.2  | -0.6     | 1.4    | 1.2                  |
| Castilla - La Mancha        | 98.3  | -0.7     | 1.1    | 1.3                  |
| Cataluña                    | 99.4  | -0.4     | 2.2    | 2.3                  |
| Comunitat Valenciana        | 98.5  | -0.3     | 2.3    | 2.5                  |
| Extremadura                 | 98.6  | -0.6     | 1.1    | 1.1                  |
| Galicia                     | 96.8  | -0.4     | 1.2    | 1.1                  |
| Madrid, Comunidad de        | 94.0  | -0.2     | 1.2    | 1.4                  |
| Murcia, Región de           | 93.3  | 0.1      | 1.6    | 1.1                  |
| Navarra, Comunidad Foral de | 95.6  | -0.5     | 1.3    | 1.0                  |
| País Vasco                  | 96.7  | -1.4     | 1.6    | 2.0                  |
| Rioja, La                   | 98.5  | -0.1     | 2.2    | 1.7                  |
| Ceuta                       | 99.9  | -2.7     | 0.7    | 1.3                  |
| Melilla                     | 101.7 | -0.3     | 0.8    | 1.3                  |

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