

28 January 2016

# Retail Trade Indices (RTI). Base 2010 December 2015 and year 2015. *Provisional data*

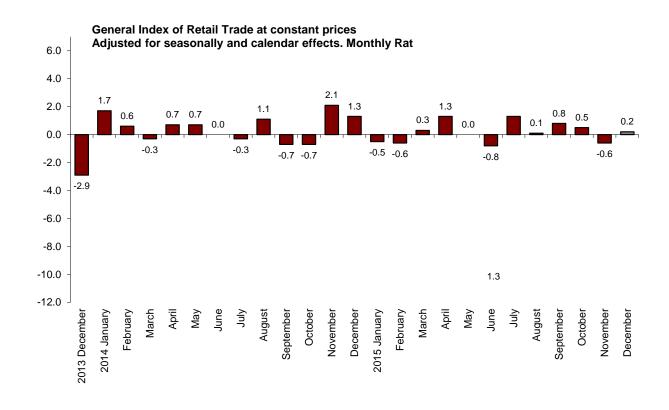
The monthly change of the Retail Trade Index at constant prices stands at 0.2% after adjusting for seasonal and calendar effects

The annual rate of the General Retail Trade Index at constant prices stands at 2.2% in the series adjusted for seasonal and calendar effects and at 3.2% in the original series

In the year 2015 as whole, retail sales increase by 3.6% in the adjusted series and in the original series

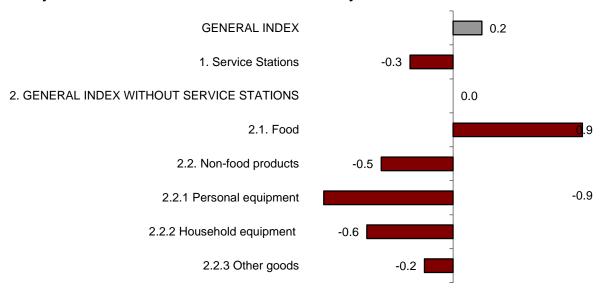
#### Monthly evolution of sales in Retail Trade

The monthly evolution of the General Retail Trade Index at constant prices between the months of December and November stood at 0.2% after adjusting for seasonal and calendar effects. This rate was eight tenths higher than that registered in the previous month.



The general index, not including service stations, remained unchanged (0.0%). By products, *Food products* increased by 0.9% and *Non-food products* decreased by 0.5%. By type of product, *Personal equipment* registered the greatest decrease (-0.9%).

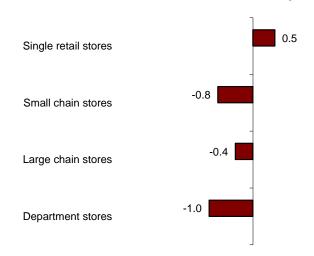
#### Sales Indices at constant prices: General and by type of products. Adjusted for seasonal and calendar effects. Monthly rate



All the distribution classes analised registered negative monthly rates, except for *Single retail* stores (0.5%).

Department stores (-1.0%) registered the greatest decrease as compared to the previous month.

#### Sales indices at constant prices by distribution class Adjusted for seasonal and calendar effects. Monthly rate



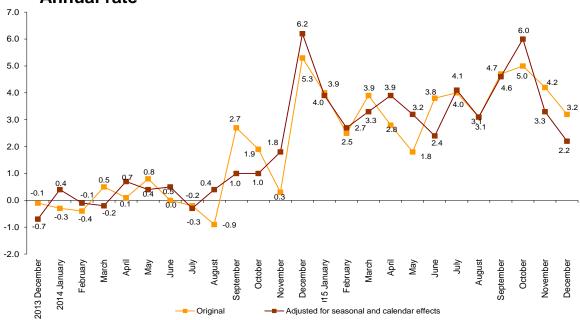
#### Annual evolution of sales in retail trade

In December, the General Retail Trade Index registered a variation of 2.2% as compared to the same month of 2014, after adjusting for seasonal and calendar effects. This rate was 1.1 points lower than that registered in November.

The original series of the RTI at constant prices registered a 3.2% variation as compared to December 2014, standing one point under the rate of the previous month.

In 2015 as a whole, retail sales increased by 3.6% both in the series adjusted for seasonal and calendar effects, and in the original series.

# Retail Trade General Index at constant prices Annual rate



The General Index, not including service stations, and after adjusting for seasonal and calendar effects, registered an annual change of 1.8% in December as compared to the same month of 2014.

The variation for the whole 2015 year was 3.0%.

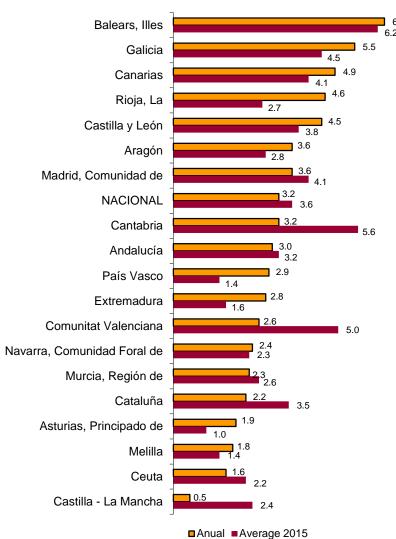
Retail trade sector sales. Annual rates at constant prices.							
	Original Index	Adjusted for seasonal and calendar effects index					
	Anual rate (%)	Anual rate (%)	Year-to-date average				
GENERAL INDEX	3.2	2.2	3.6				
1. Service stations	1.1	0.8	6.2				
2. GENERAL INDEX WITHOUT SERVICE STATIONS	2.7	1.8	3.0				
2.1. Food	0.6	-0.2	0.6				
2.2. Non-food products	4.1	3.0	4.6				
2.2.1 Personal equipment	1.7	1.3	3.3				
2.2.2 Household equipment	5.1	3.7	5.2				
2.2.3 Other goods	3.6	2.3	3.7				
DISTRIBUTION CLASS	***************************************		***************************************				
3. Single retail stores	3.1	1.8	2.9				
4. Small chain stores	2.5	1.5	1.9				
5. Large chain stores	3.4	2.3	4.2				
6. Department stores	1.2	2.7	4.6				

# Results by Autonomous Community. Annual variation rates in sales. Original series

In December, all the Autonomous Communities increased their sales as compared with the same month of 2014. Illes Balears (6.4%) and Galicia (5.5%) registered the highest increases.

In 2015 as a whole, sales increased in all the Autonomous Communities. Illes Balears (6.2%) and Cantabria (5.6%) recorded the highest rates.

# General Indices : National and by Autonomous City and Community. Annual sales rate



#### **Evolution of employment**

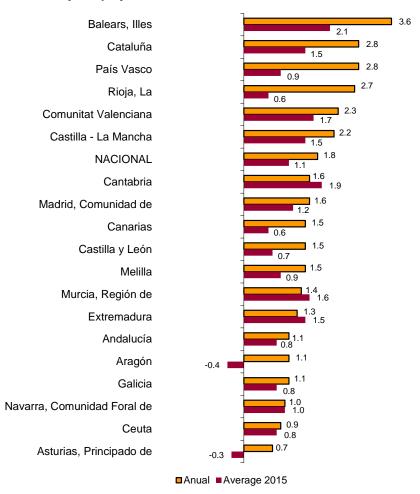
In December, the employment index in the retail trade sector registered a variation of 1.8%, as compared to the same month of 2014. This rate was one tenth lower than that registered in November. In 2015 as a whole, employment increased by 1.1%.

Employment Indices: General and by distribution class					
	Index	Rate (%)			
		Monthy	Annual	Year-to-date average	
GENERAL INDEX	98.5	1.1	1.8	1.1	
1. Service stations	92.7	-0.3	1.1	0.2	
2. GENERAL INDEX WITHOUT SERVICE STATIONS	98.7	1.1	1.9	1.2	
2.1. Single retail stores	99.9	0.3	1.3	1.7	
2.2. Small chain stores	87.0	1.3	0.7	-0.5	
2.3. Large chain stores	106.2	1.6	3.4	1.0	
2.4. Department stores	99.5	3.3	2.7	1.7	

#### Results by Autonomous Community. Annual variation rates in employment

In December, employment in retail trade increased its annual rate in all the Autonomous Communities. Illes Balears (3.6%) registered the greatest increase. In 2015 as a whole, employment increased in 15 Autonomous Communities

# General Indices : National and by Autonomous City and Community. Employment Index. Annual Rate





## Retail Trade Indices. Base 2010 December 2015

Provisional data

### 1. Sales indices: General, by products and by distribution class Adjusted for seasonal and calendar effects

	Index	Rate (%)			Deflated	eflated Rate (%)		
		Monthly	Annual	Average year 2015	index	Monthly	Annual	Average year 2015
GENERAL INDEX	94.8	0.1	1.5	1.8	89.1	0.2	2.2	3.6
1. Service stations	88.3	-1.7	-8.1	-6.7	87.4	-0.3	0.8	6.2
2. GENERAL INDEX WITHOUT SERVICE STATIONS	95.1	0.0	1.8	2.7	88.8	0.0	1.8	3.0
2.1. Food	103.6	0.7	1.5	1.8	93.0	0.9	-0.2	0.6
2.2. Non-food products	89.3	-0.5	2.1	3.4	85.3	-0.5	3.0	4.6
2.2.1 Personal equipment	92.4	-1.1	1.8	3.6	91.5	-0.9	1.3	3.3
2.2.2 Household equipment	85.4	-0.7	3.8	4.9	83.5	-0.6	3.7	5.2
2.2.3 Other goods	89.9	-0.2	1.4	2.6	85.9	-0.2	2.3	3.7
DISTRIBUTION CLASS								
3. Single retail stores	89.1	0.5	1.9	2.6	83.3	0.5	1.8	2.9
4. Small chain stores	89.8	-0.7	1.5	1.5	83.8	-0.8	1.5	1.9
5. Large chain stores	109.8	-0.5	2.3	3.9	102.6	-0.4	2.3	4.2
6. Department stores	92.2	-1.0	2.7	4.2	86.1	-1.0	2.7	4.6

### 2. Sales indices: General, by products and by distribution class. Adjusted for calendar effects

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Average year 2015	index	Annual	Average year 2015
GENERAL INDEX	112.9	1.2	1.7	105.4	2.3	3.6
Service stations     GENERAL INDEX WITHOUT	86.0	-8.5	-6.6	88.1	0.5	6.2
SERVICE STATIONS	115.3	1.9	2.7	106.2	1.8	3.0
2.1. Food	122.8	1.5	1.8	110.2	-0.2	0.5
2.2. Non-food products	110.2	2.1	3.4	102.9	3.0	4.5
2.2.1 Personal equipment	116.7	1.5	3.7	105.8	0.9	3.3
2.2.2 Household equipment	102.3	3.8	4.9	99.7	3.7	5.1
2.2.3 Other goods	111.1	1.5	2.6	103.7	2.5	3.7
DISTRIBUTION CLASS		-				
3. Single retail stores	101.2	2.1	2.6	93.2	2.1	2.9
4. Small chain stores	107.4	1.4	1.5	98.9	1.4	1.8
5. Large chain stores	130.9	2.4	3.9	120.5	2.3	4.3
6. Department stores	130.6	0.7	4.0	120.3	0.7	4.3

### 3. Sales indices: General, by products and by distribution class Original Series

	Index	Rate (%)	•	Deflated	Rate (%)	•
		Annual	Average year 2015	index	Annual	Average year 2015
GENERAL INDEX	113.7	2.1	1.8	106.1	3.2	3.6
1. Service stations	86.3	-8.0	-6.6	88.5	1.1	6.2
2. GENERAL INDEX WITHOUT SERVICE STATIONS	116.1	2.8	2.7	106.9	2.7	3.0
2.1. Food	123.6	2.3	1.8	110.8	0.6	0.6
2.2. Non-food products	111.1	3.1	3.5	103.7	4.1	4.6
2.2.1 Personal equipment	117.4	2.3	3.7	106.5	1.7	3.3
2.2.2 Household equipment	103.4	5.2	5.0	100.7	5.1	5.2
2.2.3 Other goods	111.9	2.6	2.6	104.5	3.6	3.7
DISTRIBUTION CLASS						
2.1. Single retail stores	102.0	3.2	2.6	93.9	3.1	3.0
2.2. Small chain stores	108.3	2.5	1.6	99.7	2.5	1.9
2.3. Large chain stores	132.0	3.5	4.0	121.5	3.4	4.3
2.4. Department stores	131.2	1.2	4.1	120.8	1.2	4.4
2.4.1. Food	141.4	0.2	0.4	126.8	-1.5	-0.8
2.4.2. Non-food products	126.3	1.8	6.0	117.9	2.7	7.1

# 4. Sales indices: National and by Autonomous City and Community Original Series

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Average year 2015	index	Annual	Average year 2015
NATIONAL	113.7	2.1	1.8	106.1	3.2	3.6
Andalucía	108.4	1.9	1.4	101.3	3.0	3.2
Aragón	112.0	2.4	0.7	105.0	3.6	2.8
Asturias, Principado de	106.4	0.5	-1.0	99.4	1.9	1.0
Balears, Illes	114.5	5.5	4.8	106.4	6.4	6.2
Canarias	129.5	3.2	1.9	125.1	4.9	4.1
Cantabria	114.8	1.9	3.5	106.0	3.2	5.6
Castilla y León	112.4	2.8	1.3	104.4	4.5	3.8
Castilla - La Mancha	104.1	-1.0	0.0	97.5	0.5	2.4
Cataluña	115.8	1.4	2.0	106.6	2.2	3.5
Comunitat Valenciana	113.1	1.7	3.3	105.5	2.6	5.0
Extremadura	115.2	1.4	-0.5	108.0	2.8	1.6
Galicia	117.8	4.1	2.5	109.7	5.5	4.5
Madrid, Comunidad de	115.1	2.5	2.3	108.4	3.6	4.1
Murcia, Región de	103.6	1.2	0.8	96.6	2.3	2.6
Navarra, Comunidad Foral de	115.4	1.2	0.1	108.6	2.4	2.3
País Vasco	115.7	2.3	-0.1	107.5	2.9	1.4
Rioja, La	119.2	3.6	1.1	109.6	4.6	2.7
Ceuta	111.4	0.0	0.5	106.4	1.6	2.2
Melilla	111.2	-0.1	-0.3	107.5	1.8	1.4

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### 5. Employment Indices: General and by distribution class

	Index	Rate (%)		
		Monthly	Annual	Average year 2015
GENERAL INDEX	98.5	1.1	1.8	1.1
1. Service stations	92.7	-0.3	1.1	0.2
2. GENERAL INDEX WITHOUT SERVICE STATIONS	98.7	1.1	1.9	1.2
2.1. Single retail stores	99.9	0.3	1.3	1.7
2.2. Small chain stores	87.0	1.3	0.7	-0.5
2.3. Large chain stores	106.2	1.6	3.4	1.0
2.4. Department stores	99.5	3.3	2.7	1.7

### 6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)				
		Monthly	Annual	Average year 2015		
NATIONAL	98.5	1.1	1.8	1.1		
Andalucía	94.0	1.0	1.1	0.8		
Aragón	97.0	1.1	1.1	-0.4		
Asturias, Principado de	93.3	1.1	0.7	-0.3		
Balears, Illes	101.8	0.0	3.6	2.1		
Canarias	104.6	1.0	1.5	0.6		
Cantabria	100.9	0.9	1.6	1.9		
Castilla y León	98.9	1.0	1.5	0.7		
Castilla - La Mancha	99.8	0.9	2.2	1.5		
Cataluña	101.9	1.2	2.8	1.5		
Comunitat Valenciana	100.5	0.9	2.3	1.7		
Extremadura	101.7	2.2	1.3	1.5		
Galicia	98.4	1.2	1.1	0.8		
Madrid, Comunidad de	95.9	1.1	1.6	1.2		
Murcia, Región de	95.0	1.3	1.4	1.6		
Navarra, Comunidad Foral de	97.1	1.0	1.0	1.0		
País Vasco	99.9	1.2	2.8	0.9		
Rioja, La	100.9	1.1	2.7	0.6		
Ceuta	102.6	1.3	0.9	0.8		
Melilla	103.0	-0.5	1.5	0.9		