

24 May 2018

Industrial Turnover Indices (ITI). Base 2010
March 2018. *Provisional data*

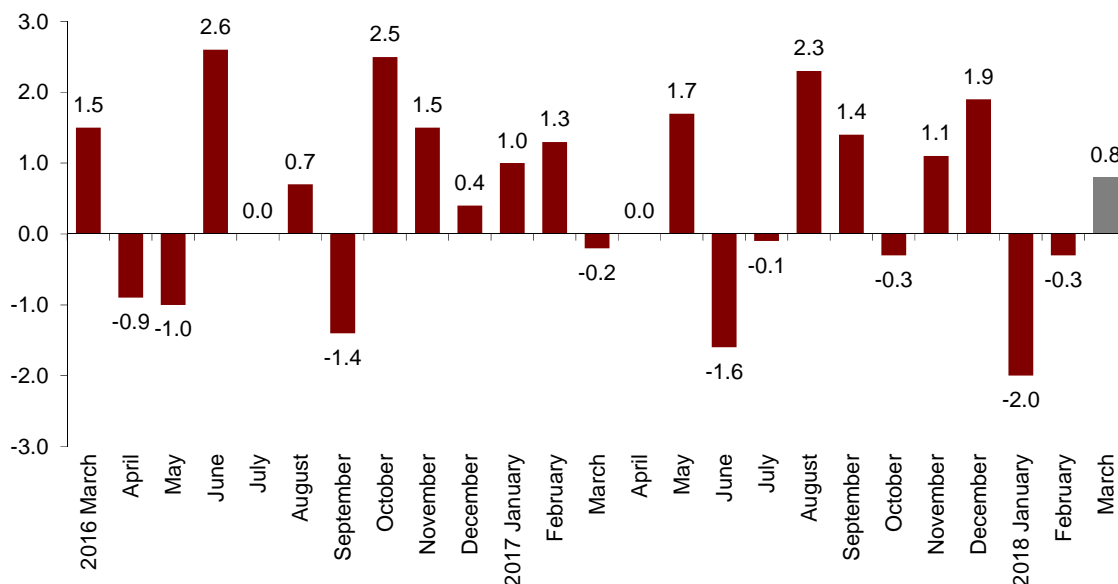
The monthly variation of the General Industrial Turnover Index¹ stands at 0.8%, after adjusting for seasonal and calendar effects

The annual rate stands at 5.0% in the series adjusted for seasonal and calendar effects and at -4.1% in the original series

Monthly evolution of the Industry Turnover

The monthly variation of the General Industry Turnover Index between the months of March and February was 0.8%, after adjusting for the seasonal and calendar effects. This rate is 1.1 points higher than that of the previous month.

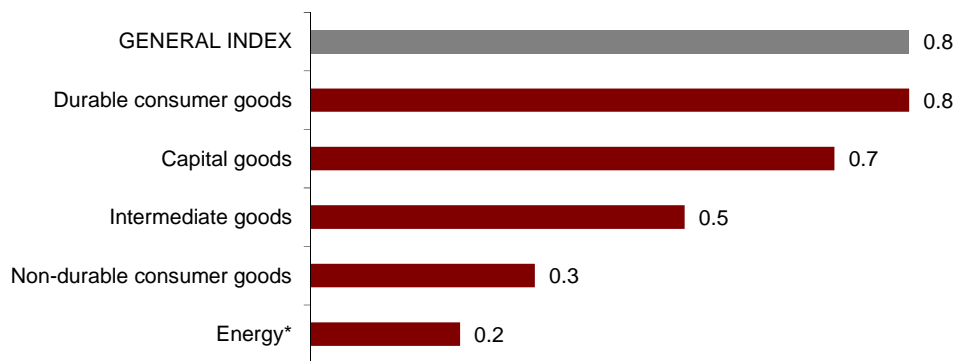
Turnover General Index
Seasonally and calendar adjusted. Monthly rate



¹As reflected in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the effects in the price variation of it.

By economic destination of the goods, all the sectors presented positive monthly rates, standing out the increase of *Durable consumer goods* (0.8%), followed by *Capital goods* (0,7%).

Turnover Indices: General and by economic destination Seasonally and calendar adjusted. Monthly rate



* Except for electricity, gas, steam, air conditioning and water supply.

A more detailed analysis shows the branches of activity with the greatest and lowest monthly rates in the month of March.

Branches of activity with the highest monthly rates of the Industry Turnover Index, Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of motor vehicles, trailers and semi-trailers	5.1
Manufacture of metal products, except machinery and equipment	2.9
Metallurgy; manufacture of iron, steel and ferro-alloy products	2.8

Branches of activity with the lowest monthly rates of the Industry Turnover Index, Seasonally and calendar adjusted

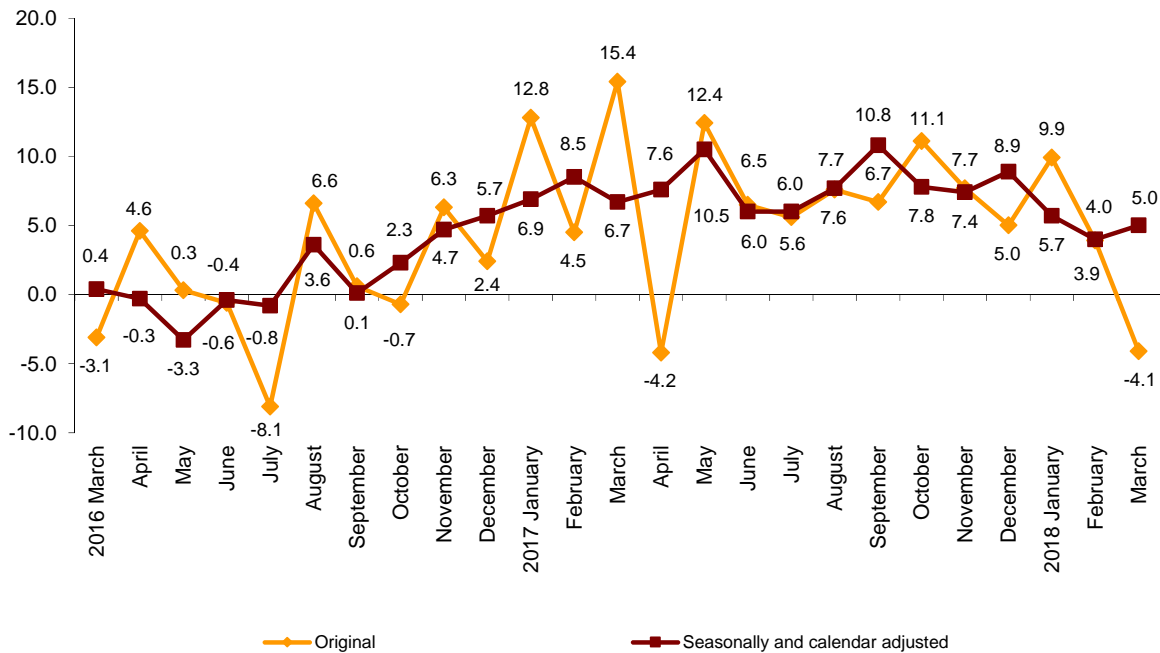
Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of other transport material	-22.6
Extraction of anthracite, coal and lignite	-9.6
Manufacture of pharmaceutical products	-1.6

Annual evolution of the Industrial Turnover Indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of 5.0% in March, as compared with the same month of the previous year. This rate is one percentage point higher than that registered in February.

The original series of the ITI experienced an annual variation of -4.1%. This rate is eight points lower than that registered in February.

General Industry Turnover Index Annual rates



By economic destination of the goods, none of the sectors analysed presented negative rates in the indices adjusted for seasonal and calendar effects. Worth noting was the increase in *Energy* (10.5%).

Annual rates of the Industry Turnover Index: General and by economic destination of the goods

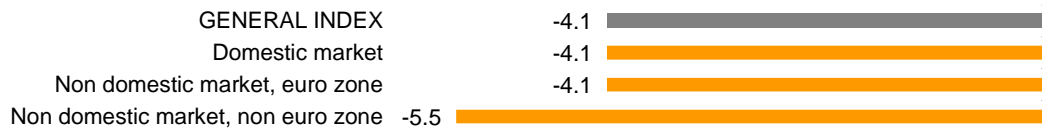
	Unadjusted index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	-4.1	5.0
1. Consumer goods	-6.3	1.2
1.1. Durable consumer goods	-10.9	0.0
1.2. Non-durable consumer goods	-6.0	1.4
2. Capital goods	-6.2	4.0
3. Intermediate goods	-3.0	6.9
4. Energy ¹	8.2	10.5

¹ Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of the sales, in March, all the markets recorded negative annual rates. Worth noting was the -5.5% decrease of the non-eurozone of the foreign market.

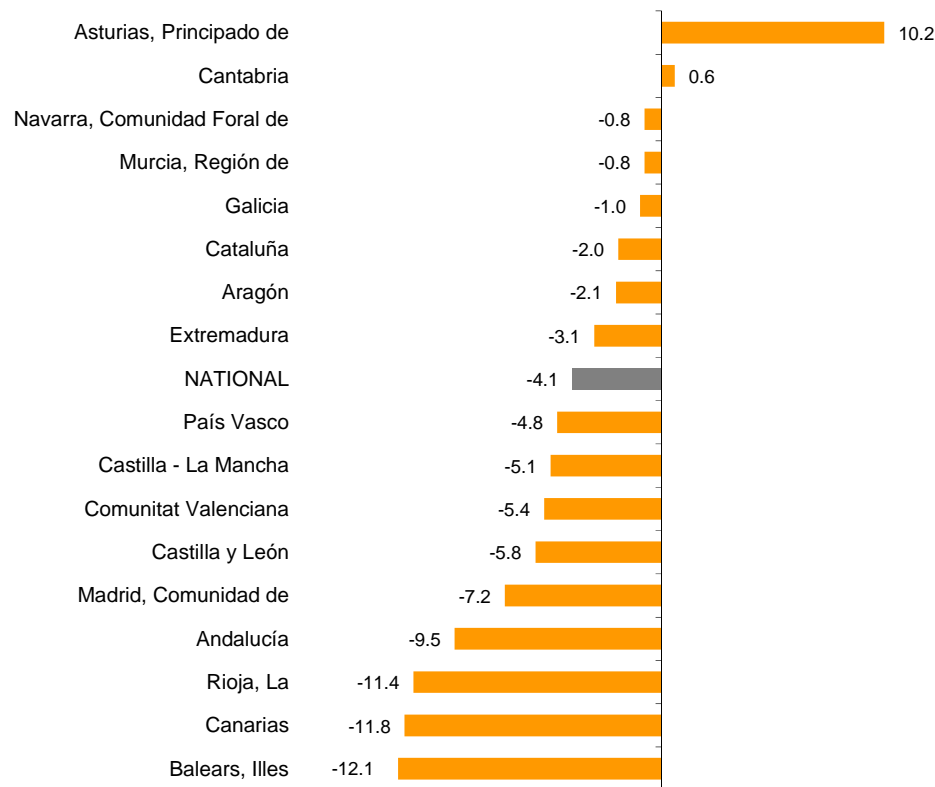
**Industry Turnover Indices: General and by market
Annual rate**



Results by Autonomous Communities. Annual variation rates of the Industrial turnover. Original series

Turnover increased in two Autonomous Communities and decreased in the remaining 15 as compared to March 2017. Principado de Asturias (10.2%) and Cantabria (0.6%) recorded positive rates. On the other hand, Illes Balears (-12.1%), Canarias (-11.8%) and La Rioja (-11.4%) presented the greatest decreases.

**General Indices: National and by Autonomous Community
Annual rate and average rate of Industry Turnover**



Industrial Turnover Index. Base 2015

March 2018

Provisional data

1. Turnover indices¹ Seasonally and calendar adjusted

	Index	Rate (%)		Year-to-date average
		Monthly	Annual	
GENERAL INDEX	112.4	0.8	5.0	4.9
1. Consumer goods	108.9	0.3	1.2	1.7
1.1. Durable consumer goods	106.7	0.8	0.0	1.2
1.2. Non-durable consumer goods	109.3	0.3	1.4	1.9
2. Capital goods	113.7	0.7	4.0	3.9
3. Intermediate goods	114.2	0.5	6.9	7.4
4. Energy ²	113.2	0.2	10.5	8.7

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except supply of electrical energy, gas, steam, air conditioning and water.

2. Turnover indices¹ Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	119.6	4.9	4.8
1. Consumer goods	112.1	1.0	1.3
1.1. Durable consumer goods	112.1	-0.1	0.6
1.2. Non-durable consumer goods	111.9	0.8	1.2
2. Capital goods	124.2	4.0	3.8
3. Intermediate goods	122.6	6.7	7.2
4. Energy ²	114.7	10.5	8.8

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except supply of electrical energy, gas, steam, air conditioning and water.

3. Turnover indices: General and by activities Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	115.2	-4.1	2.7	
1. CONSUMER GOODS	109.1	-6.3	-0.2	-1.888
1.1. Durable consumer goods	107.2	-10.9	-2.0	-0.202
- Manufacture of consumer electronics, optical instruments and photographic equipment	111.9	-3.4	-2.8	-0.001
- Manufacture of household appliances	87.9	-16.0	-5.6	-0.079
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	120.2	-10.8	-1.4	-0.008
- Manufacture of furniture	117.9	-9.5	-0.7	-0.106
- Manufacture of jewellery, costume jewellery and musical instruments	98.8	-6.0	0.9	-0.007
1.2. Non-durable consumer goods	109.2	-6.0	0.0	-1.686
- Food industries (except grain mill products and food for animals)	108.4	-6.5	-0.9	-1.056
- Manufacture of beverages	100.9	-4.1	3.7	-0.125
- Manufacture of tobacco	53.8	-10.1	4.6	-0.006
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	116.5	-7.0	0.2	-0.048
- Manufacture of garments	113.9	-5.8	-2.5	-0.058
- Leather and footwear industry	125.4	-7.2	1.6	-0.079
- Graphic arts and reproduction of recorded media	99.5	-6.9	-2.9	-0.074
- Manufacture of cleaning articles, perfumes and cosmetics	131.8	-2.5	3.6	-0.041
- Manufacture of pharmaceutical products	110.2	-5.9	0.4	-0.165
- Manufacture of sporting goods; games and toys and Other manufacturing industries	106.1	-8.8	-2.3	-0.034
2. CAPITAL GOODS	118.9	-6.2	1.2	-1.672
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	108.8	-7.2	-0.8	-0.155
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	112.8	-9.3	-0.9	-0.053
- Manufacture of machinery and equipment n.e.c.	114.8	-4.1	6.1	-0.162
- Manufacture of motor vehicles, trailers and semi-trailers	126.6	-5.0	1.1	-0.791
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	103.0	-17.8	-3.5	-0.482
- Manufacture of medical and dental instruments and supplies	122.4	-0.3	5.7	-0.001
- Repair and installation of machinery and equipment	104.2	-1.6	0.7	-0.027
3. INTERMEDIATE GOODS	118.3	-3.0	5.1	-1.088
- Mining of metal ores	.	.	.	.
- Other mining and quarrying	102.6	-10.7	3.3	.
- Manufacture of grain mill products, starches, and food for animals	111.0	3.8	7.1	0.098
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	113.5	-7.2	-0.9	-0.036
- Wood and cork industry	123.0	-6.3	2.7	-0.088
- Paper industry	110.1	-1.6	5.1	-0.041
- Chemical industry except cleaning articles, perfumes and cosmetics	111.7	-8.5	1.2	-0.576
- Rubber and plastic material transformation industry	118.9	-3.9	3.4	-0.169
- Manufacture of other non-metallic ore products	116.7	-7.9	1.4	-0.289
- Metallurgy; manufacture of iron, steel and ferro-alloy products	123.7	2.7	11.1	0.169
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	125.9	-2.4	6.2	-0.113
- Extraction of crude oil, petroleum and natural gas	.	.	.	.
- Manufacture of coke and refined petroleum products	114.2	8.4	8.5	0.560

¹ Except supply of electrical energy, gas, steam, air conditioning and water.

(.) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	115.2	-4.1	2.7	
B. Mining and quarrying industries	121.6	-5.0	6.8	-0.037
Extraction of anthracite, coal and lignite	50.8	-26.5	-22.4	.
Extraction of crude oil, petroleum and natural gas	.	.	.	.
Mining of metal ores	.	.	.	.
Other mining and quarrying	102.6	-10.7	3.3	.
C. Manufacturing industry	115.2	-4.1	2.7	-4.057
Food industry	108.8	-5.1	0.3	-0.958
Manufacture of beverages	100.9	-4.1	3.7	-0.125
Manufacture of tobacco	53.8	-10.1	4.6	-0.006
Textile industry	115.2	-7.1	-0.3	-0.084
Manufacture of garments	113.9	-5.8	-2.5	-0.058
Leather and footwear industry	125.4	-7.2	1.6	-0.079
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	123.0	-6.3	2.7	-0.088
Paper industry	110.1	-1.6	5.1	-0.041
Graphic arts and reproduction of recorded media	99.5	-6.9	-2.9	-0.074
Manufacture of coke and refined petroleum products	114.2	8.4	8.5	0.560
Chemical industry	115.3	-7.3	1.7	-0.617
Manufacture of pharmaceutical products	110.2	-5.9	0.4	-0.165
Rubber and plastic material transformation industry	118.9	-3.9	3.4	-0.169
Manufacture of other non-metallic ore products	116.7	-7.9	1.4	-0.289
Metallurgy; manufacture of iron, steel and ferro-alloy products	123.7	2.7	11.1	0.169
Manufacture of metal products, except machinery and equipment	120.1	-4.0	4.1	-0.268
Manufacture of computer, electronic and optical products	117.5	-12.9	-2.1	-0.120
Manufacture of electrical material and equipment	116.3	-0.8	4.9	-0.027
Manufacture of machinery and equipment n.e.c.	114.8	-4.1	6.1	-0.162
Manufacture of motor vehicles, trailers and semi-trailers	126.6	-5.0	1.1	-0.791
Manufacture of other transport material	103.5	-17.6	-3.4	-0.490
Manufacture of furniture	117.9	-9.5	-0.7	-0.106
Other manufacturing industries	111.4	-4.9	1.5	-0.042
Repair and installation of machinery and equipment	104.2	-1.6	0.7	-0.027

(.) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Unadjusted

	Index	Rate (%)	
2.1. Non domestic market, euro zone	120.9	-4.1	1.7
2.2. Non domestic market, non euro zone	112.5	-5.5	3.1

6. Turnover indices: National and by Autonomous Community

Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	115.2	-4.1	2.7
Andalucía	108.2	-9.5	-0.6
Aragón	115.4	-2.1	4.6
Asturias, Principado de	126.3	10.2	10.1
Balears, Illes	102.4	-12.1	-2.6
Canarias	93.4	-11.8	-1.3
Cantabria	120.8	0.6	6.2
Castilla y León	119.8	-5.8	0.5
Castilla - La Mancha	104.6	-5.1	0.7
Cataluña	119.2	-2.0	3.6
Comunitat Valenciana	116.5	-5.4	2.0
Extremadura	118.1	-3.1	7.8
Galicia	116.0	-1.0	5.2
Madrid, Comunidad de	107.3	-7.2	-0.1
Murcia, Región de	111.7	-0.8	1.5
Navarra, Comunidad Foral de	118.2	-0.8	4.2
País Vasco	119.6	-4.8	6.0
Rioja, La	104.1	-11.4	-5.0

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