

18 June 2014

Industrial Turnover Indices (ITI). Base 2010 April 2014. Provisional data

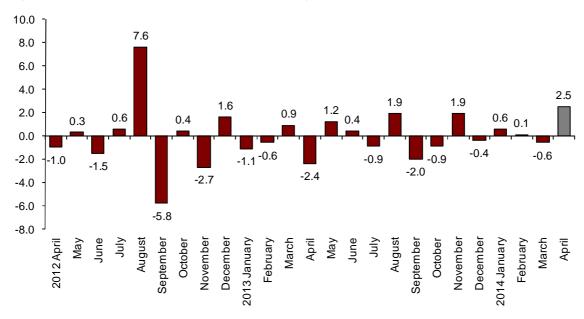
The monthly variation of the General Industry Turnover Index stands at 2.5%, after adjusting the seasonal and calendar effects

The annual rate stands at 3.9% in the seasonally and calendar adjusted series and at -1.3% in the original series

Monthly evolution of the Industry Turnover

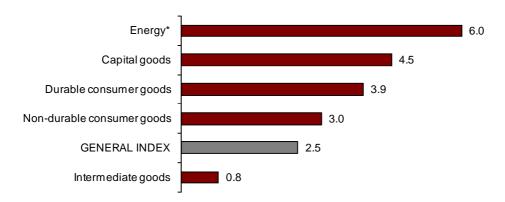
The monthly variation of the General Industry Turnover Index (ITI) between the months of April and March 2014 was 2.5%, after adjusting for the seasonal and calendar effects. This rate was more than three points above that of the previous month.





By economic destination of the goods, all sectors registered positive monthly rates. It is worth noting the increase registered in Energy (6.0%).

Turnover indices: General and by economic destination Adjusted for seasonal and calendar effects. Monthly rate



^{*}Energy does not include electric power supply, nor gas, steam, air conditioning or water supply

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in April.

Branches of activity with the highest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

| | Monthly |
|---|----------|
| Branch of activity (Section of the CNAE 2009) | rate (%) |
| Extraction of anthracite, coal and lignite | 24.0 |
| Manufacture of machinery and equipment n.e.c. | 8.8 |
| Manufacture of beverages | 8.1 |

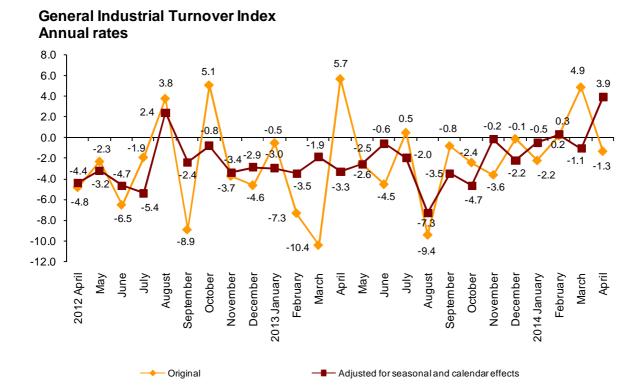
Branches of activity with the lowest monthly rates of the Industrial Turnover Index, Adjusted for seasonal and calendar effects

| | Monthly |
|---|---------|
| Branch of activity (Section of the CNAE 2009) | |
| Manufacture of tobacco | -3.4 |
| Manufacture of pharmaceutical products | -1.1 |
| Chemical industry | -0.6 |

Annual evolution of the Industrial Turnover indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of 3.9% in April, as compared with the same month of the previous year. This rate was five points higher than that registered in March 2014.

The original series of the ITI registered an annual variation of -1.3%, that is, more than six points lower than that registered in March 2014.



By economic destination of the goods, all sectors analysed registered positive annual rates, after adjusting for seasonal and calendar effects. It is worth noting the increase registered in Capital goods (12.3%).

Annual rates of the Turnover National Index: General and by economic destination of the goods

| | Original index | Index adjusted for seasonal and calendar effects | |
|---------------------------------|-----------------|--|--|
| | Annual rate (%) | Annual rate (%) | |
| GENERAL INDEX | -1.3 | 3.9 | |
| 1. Consumer goods | -0.3 | 2.9 | |
| 1.1. Durable consumer goods | -3.9 | 3.2 | |
| 1.2. Non-durable consumer goods | -0.1 | 3.3 | |
| 2. Capital goods | 4.9 | 12.3 | |
| 3. Intermediate goods | -6.5 | 0.5 | |
| 4. Energy* | 1.2 | 2.5 | |

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, the foreign market registered negative annual rates in April, both in the euro zone and the non euro zone. In turn, the invoicing in the domestic market remained the same, as compared with April 2013.

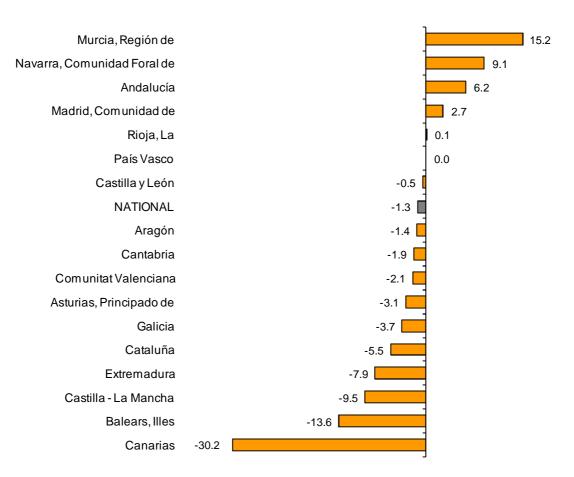
Industrial turnover indices: General and by market Annual rate



Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

The turnover increased in five Autonomous Communities, remained the same in País Vasco and decreased in 11 Autonomous Communities, as compared with April 2013. Worth noting was the decrease registered in Canarias (–30.2%).

General indices: National and by Autonomous Community Annual rate of Industrial Turnover



Industrial Turnover Index. Base 2010 April 2014

Provisional data

1. Turnover indices¹ Adjusted for seasonal and calendar effects

| | Index | Rate (%) | | | |
|---------------------------------|-------|----------|--------|--------------|------|
| | | Monthly | Annual | Year-to-date | |
| | | | | average | |
| GENERAL INDEX | 102.3 | 2.5 | 3.9 | | 0.6 |
| 1. Consumer goods | 99.5 | 2.5 | 2.9 | | 0.4 |
| 1.1. Durable consumer goods | 68.8 | 3.9 | 3.2 | | -2.8 |
| 1.2. Non-durable consumer goods | 103.0 | 3.0 | 3.3 | | 0.8 |
| 2. Capital goods | 102.8 | 4.5 | 12.3 | | 5.4 |
| 3. Intermediate goods | 94.9 | 0.8 | 0.5 | | -1.2 |
| 4. Energy* | 149.4 | 6.0 | 2.5 | | -3.3 |

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

2. Turnover indices¹ Adjusted for calendar effects

| | Index | Rate (%) | |
|---------------------------------|-------|----------|--------------|
| | | Annual | Year-to-date |
| | | | average |
| GENERAL INDEX | 102.2 | 4.6 | 0.7 |
| 1. Consumer goods | 97.8 | 4.2 | 0.7 |
| 1.1. Durable consumer goods | 66.7 | 3.7 | -2.7 |
| 1.2. Non-durable consumer goods | 100.9 | 4.0 | 1.0 |
| 2. Capital goods | 101.2 | 12.5 | 5.5 |
| 3. Intermediate goods | 96.2 | 0.7 | -1.0 |
| 4. Energy* | 150.9 | 2.5 | -3.3 |

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.



3. Turnover indices: General and by activities Originals series

| | Index | Rate (%) | | Effect | |
|--|-------|----------|----------------------|--------|--|
| | | Annual | Year-to-date average | Annual | |
| GENERAL INDEX | 101.7 | -1.3 | 0.4 | | |
| 1. CONSUMER GOODS | 97.8 | -0.3 | 0.4 | -0.092 | |
| 1.1. Durable consumer goods | 66.2 | -3.9 | -2.9 | -0.074 | |
| - Manufacture of consumer electronics, optical instruments and photographic equipment | 7.8 | -7.8 | 5.6 | -0.002 | |
| - Manufacture of household appliances | 72.2 | -12.3 | -11.0 | -0.072 | |
| - Manufacture of motorcycles, bicycles, vehicles for the disabled and others | 27.0 | -26.3 | -11.5 | -0.017 | |
| - Manufacture of furniture | 79.0 | 2.5 | 2.4 | 0.027 | |
| - Manufacture of jewellery, costume jewellery and musical instruments | 84.4 | -7.5 | -2.0 | -0.011 | |
| 1.2. Non-durable consumer goods | 101.0 | -0.1 | 0.7 | -0.018 | |
| - Food industries (except grain mill products and food for animals) | 109.1 | 1.2 | 1.7 | 0.195 | |
| - Manufacture of beverages | 107.8 | 9.7 | 3.5 | 0.320 | |
| - Manufacture of tobacco | 73.5 | -4.0 | -1.8 | -0.007 | |
| - Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products | 98.9 | 0.5 | 1.4 | 0.003 | |
| - Manufacture of garments | 84.9 | 4.2 | 2.3 | 0.043 | |
| - Leather and footwear industry | 96.0 | 11.9 | 12.3 | 0.085 | |
| - Graphic arts and reproduction of recorded media | 67.9 | -14.4 | -11.1 | -0.180 | |
| - Manufacture of cleaning articles, perfumes and cosmetics | 95.0 | -10.2 | -6.0 | -0.151 | |
| - Manufacture of pharmaceutical products | 87.7 | -9.5 | -3.5 | -0.297 | |
| - Manufacture of sporting goods; games and toys and Other manufacturing industries | 87.2 | -8.7 | 0.9 | -0.031 | |
| 2. CAPITAL GOODS | 100.5 | 4.9 | 5.3 | 1.079 | |
| - Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition | 62.8 | -5.3 | -6.4 | -0.102 | |
| - Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment | 71.7 | -9.4 | -5.3 | -0.060 | |
| - Manufacture of machinery and equipment n.e.c. | 101.0 | 3.5 | 2.1 | 0.123 | |
| - Manufacture of motor vehicles, trailers and semi-trailers | 115.2 | 4.6 | 9.1 | 0.560 | |
| - Naval, railway, aircraft and spacecraft construction. Combat vehicles | 99.4 | 29.7 | 5.9 | 0.583 | |
| - Manufacture of medical and dental instruments and supplies | 89.1 | 0.2 | 7.0 | 0.001 | |
| - Repair and installation of machinery and equipment | 82.7 | -2.1 | -0.8 | -0.026 | |
| 3. INTERMEDIATE GOODS | 95.2 | -6.5 | -1.3 | -2.398 | |
| - Other mining and quarrying | 72.1 | -18.2 | -11.1 | -0.129 | |
| - Manufacture of grain mill products, starches, and food for animals | 121.3 | -9.2 | -6.5 | -0.301 | |
| - Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings | 101.5 | -2.3 | 0.7 | -0.012 | |
| - Wood and cork industry | 87.7 | 3.5 | 9.2 | 0.042 | |
| - Paper industry | 96.9 | -7.8 | -3.8 | -0.219 | |
| -Chemical industry except cleaning articles, perfumes and cosmetics | 107.9 | -10.8 | -4.6 | -0.814 | |
| - Rubber and plastic material transformation industry | 98.8 | -1.7 | 3.4 | -0.067 | |
| - Manufacture of other non-metallic ore products | 75.0 | -2.4 | 3.8 | -0.083 | |
| - Metallurgy; manufacture of iron, steel and ferro-alloy products | 94.5 | -7.3 | -2.2 | -0.476 | |
| - Forging, stamping, embossing and rolling of metals Manufacture of tools, hardware goods, containers and other metal products | 99.9 | -3.3 | 2.9 | -0.140 | |
| - Manufacture of electronic components, assembled printed circuits, and magnetic and optical media | 39.3 | -10.3 | -5.9 | -0.014 | |
| - Manufacture of electrical material and equipment except household appliances | 81.2 | -7.2 | -3.5 | -0.185 | |
| 4. ENERGY* | 150.8 | 1.2 | -3.3 | 0.137 | |
| - Extraction of anthracite, coal and lignite | 77.2 | 24.5 | 20.8 | 0.107 | |
| - Extraction of crude oil, petroleum and natural gas | | | | | |
| - Manufacture of coke and refined petroleum products | 151.5 | 1.1 | -3.4 | 0.121 | |

^{*} Except supply of electrical energy, gas, steam, air conditioning and water.

^(..) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Originals series

| Rate (%) Annual -1.3 | Year-to-date average | Annual |
|----------------------|--|---|
| -1.3 | | |
| | 0.4 | |
| -13.0 | -8.8 | -0.113 |
| 24.5 | 20.8 | |
| | | |
| -18.2 | -11.1 | -0.129 |
| -1.2 | 0.5 | -1.162 |
| -0.6 | 0.3 | -0.105 |
| 9.7 | 3.5 | 0.320 |
| -4.0 | -1.8 | -0.007 |
| 1.1 | -0.7 | -0.008 |
| 4.2 | 2.3 | 0.043 |
| 11.9 | 12.3 | 0.085 |
| 3.5 | 9.2 | 0.042 |
| -7.8 | -3.8 | -0.219 |
| -14.4 | -11.1 | -0.180 |
| 1.1 | -3.4 | 0.121 |
| -10.7 | -4.8 | -0.965 |
| -9.5 | -3.5 | -0.297 |
| -1.7 | 3.4 | -0.067 |
| -2.4 | 3.8 | -0.083 |
| -7.3 | -2.2 | -0.476 |
| -3.9 | 0.1 | -0.242 |
| -9.5 | -5.1 | -0.076 |
| -8.1 | -4.9 | -0.257 |
| 3.5 | 2.1 | 0.123 |
| 4.6 | 9.1 | 0.560 |
| 27 9 | 5.4 | 0.566 |
| 21.0 | | |
| 2.5 | 2.4 | 0.027 |
| | 2.4 2.8 | 0.027 -0.041 |
| | -14.4 1.1 -10.7 -9.5 -1.7 -2.4 -7.3 -3.9 -9.5 -8.1 3.5 | -14.4 -11.1 1.1 -3.4 -10.7 -4.8 -9.5 -3.5 -1.7 3.4 -2.4 3.8 -7.3 -2.2 -3.9 0.1 -9.5 -5.1 -8.1 -4.9 3.5 2.1 4.6 9.1 27.9 5.4 |

^(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

| | Index | Rate (%) | | |
|------------------------------------|-------|----------|----------------------|--|
| | | Annual | Year-to-date average | |
| GENERAL INDEX | 101.7 | -1.3 | 0.4 | |
| 1. Domestic market | 91.3 | 0.0 | 0.0 | |
| 2. Foreign market | 116.4 | -5.3 | -0.9 | |
| 2.1. Foreign market, euro zone | 109.5 | -5.7 | 0.5 | |
| 2.2. Foreign market, non euro zone | 127.7 | -4.3 | -3.0 | |

6. Turnover indices: National and by Autonomous Community Originals series

| | Index | Rate (%) | | |
|-----------------------------|-------|----------|----------------------|--|
| | | Annual | Year-to-date average | |
| NATIONAL | 101.7 | -1.3 | 0.4 | |
| Andalucía | 116.8 | 6.2 | 5.1 | |
| Aragón | 93.0 | -1.4 | 0.9 | |
| Asturias, Principado de | 84.9 | -3.1 | 3.8 | |
| Balears, Illes | 69.1 | -13.6 | -13.7 | |
| Canarias | 77.1 | -30.2 | -29.3 | |
| Cantabria | 99.1 | -1.9 | -1.5 | |
| Castilla y León | 96.6 | -0.5 | 3.4 | |
| Castilla - La Mancha | 100.7 | -9.5 | -5.7 | |
| Cataluña | 102.5 | -5.5 | -1.0 | |
| Comunitat Valenciana | 112.3 | -2.1 | -0.1 | |
| Extremadura | 92.2 | -7.9 | 0.6 | |
| Galicia | 96.7 | -3.7 | -2.8 | |
| Madrid, Comunidad de | 90.0 | 2.7 | -2.9 | |
| Murcia, Región de | 134.8 | 15.2 | 16.5 | |
| Navarra, Comunidad Foral de | 94.9 | 9.1 | 7.4 | |
| País Vasco | 96.1 | 0.0 | -0.2 | |
| Rioja, La | 91.7 | 0.1 | 0.9 | |

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