

Industrial Turnover Indices (ITI). Base 2010

April 2015. *Provisional data*

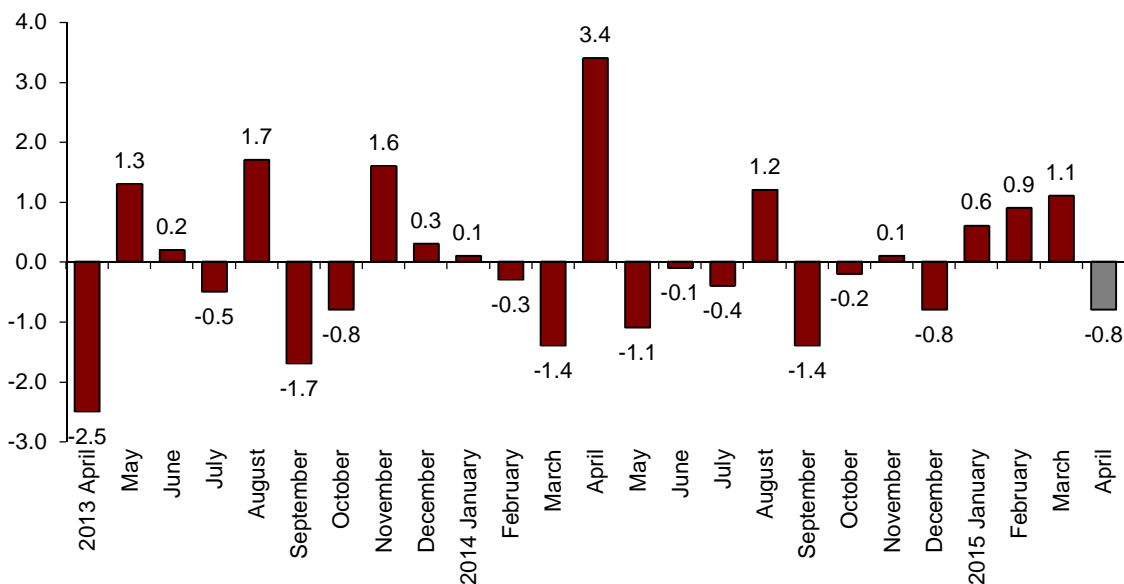
The monthly variation of the General Industry Turnover Index¹ stands at -0.8% , after adjusting the seasonal and calendar effects

The annual rate stands at -1.1% in the seasonally and calendar adjusted series and at -0.9% in the original series

Monthly evolution of the Industry Turnover

The monthly variation of the General Industry Turnover Index (ITI) between the months of April and March 2015 was -0.8% , after adjusting for the seasonal and calendar effects. This rate was almost two points lower than that of the previous month.

**Turnover General Index
Adjusted for seasonal and calendar effects. Monthly rate**

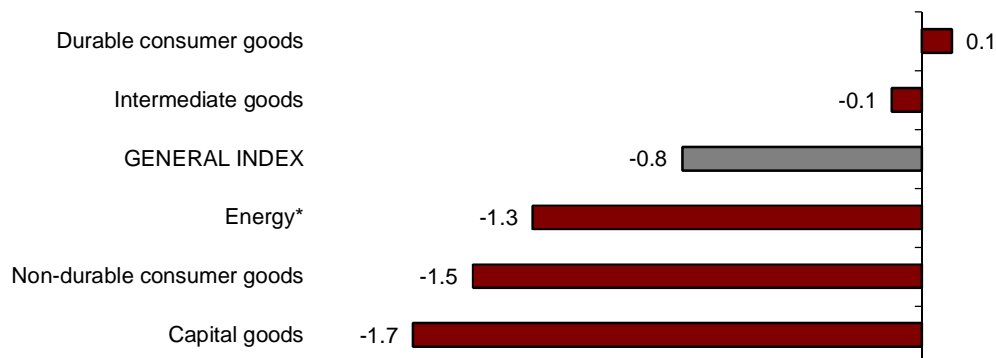


¹ As explained in the methodology for this value index, the information is presented in current terms (nominal terms), that is, without adjusting the effects in the price variation thereof.

By economic destination of the goods, four of the five sectors registered negative annual rates. Worth noting were Capital goods (-1.7%) and Non-durable consumer goods (-1.5%).

The only sector that increased was Durable consumer goods (0.1%).

**Turnover indices: General and by economic destination
Adjusted for seasonal and calendar effects. Monthly rate**



*Energy does not include electric power supply, nor gas, steam, air conditioning or water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in April.

**Branches of activity with the highest monthly rates of the Industrial Turnover Index,
Adjusted for seasonal and calendar effects**

Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Other mining and quarrying	12.5
Manufacture of other transport equipment	9.7
Manufacture of leather and related products	2.8

**Branches of activity with the lowest monthly rates of the Industrial Turnover Index,
Adjusted for seasonal and calendar effects**

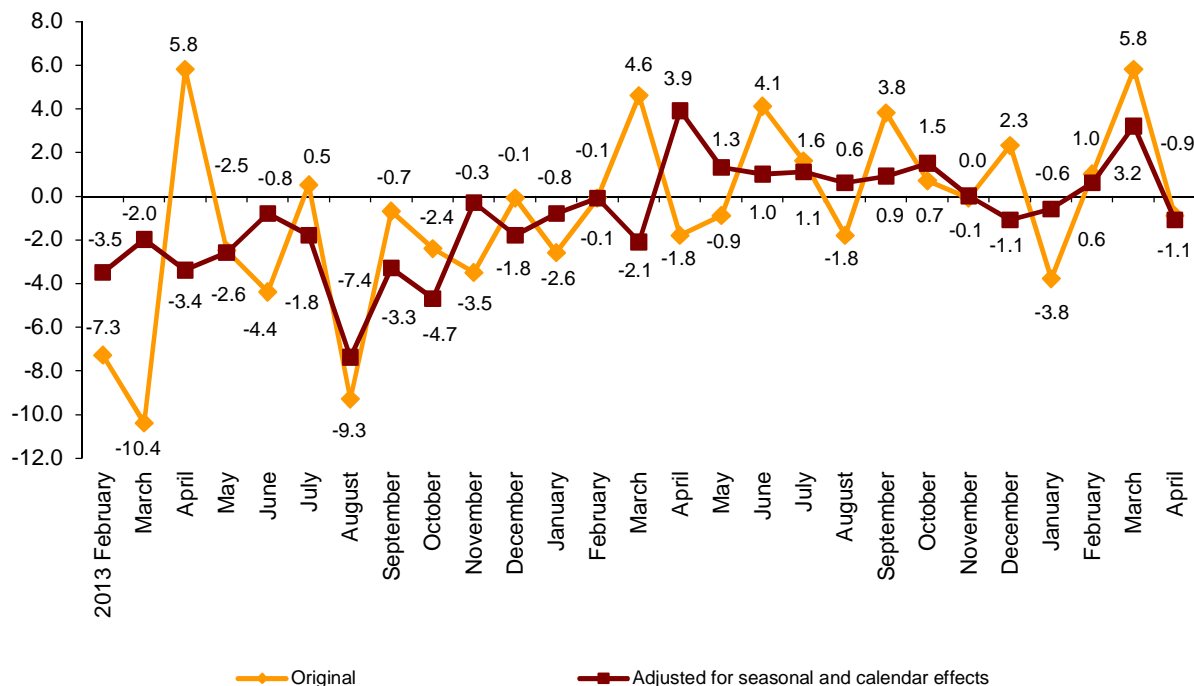
Branch of activity (Section of the CNAE 2009)	Monthly rate (%)
Mining of coal and lignite	-12.2
Manufacture of machinery and equipment n.e.c.	-4.9
Manufacture of beverages	-2.7

Annual evolution of the Industrial Turnover Indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of -1.1% in April, as compared to the same month of the previous year. This rate was 4.3 points lower than that registered in March 2015.

The original series of the ITI registered an annual variation of -0.9% , that is, 6.7 points lower than that registered in March 2015.

General Industrial Turnover Index Annual rates



By economic destination of the goods, three out of five sectors analysed registered positive annual rates, after adjusting for seasonal and calendar effects. It is worth noting the increase in Intermediate goods (4.1%).

Annual rates of the Turnover National Index: General and by economic destination of the goods

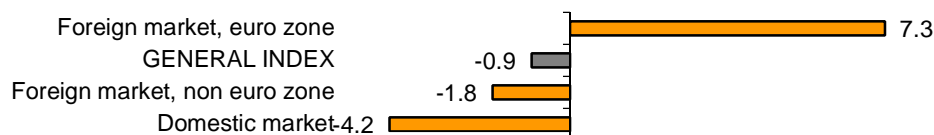
	Original index	Index adjusted for seasonal and calendar effects
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	-0.9	-1.1
1. Consumer goods	-1.9	-0.9
1.1. Durable consumer goods	2.7	2.1
1.2. Non-durable consumer goods	-2.2	-1.2
2. Capital goods	2.5	2.6
3. Intermediate goods	5.4	4.1
4. Energy*	-23.5	-23.5

* Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices by market. Original series

By geographical destination of sales, in April the domestic market (-4.2%) and the non-euro zone of the foreign market (-1.8%) recorded negative rates. In turn, the euro zone of the foreign market registered an increase of 7.3%.

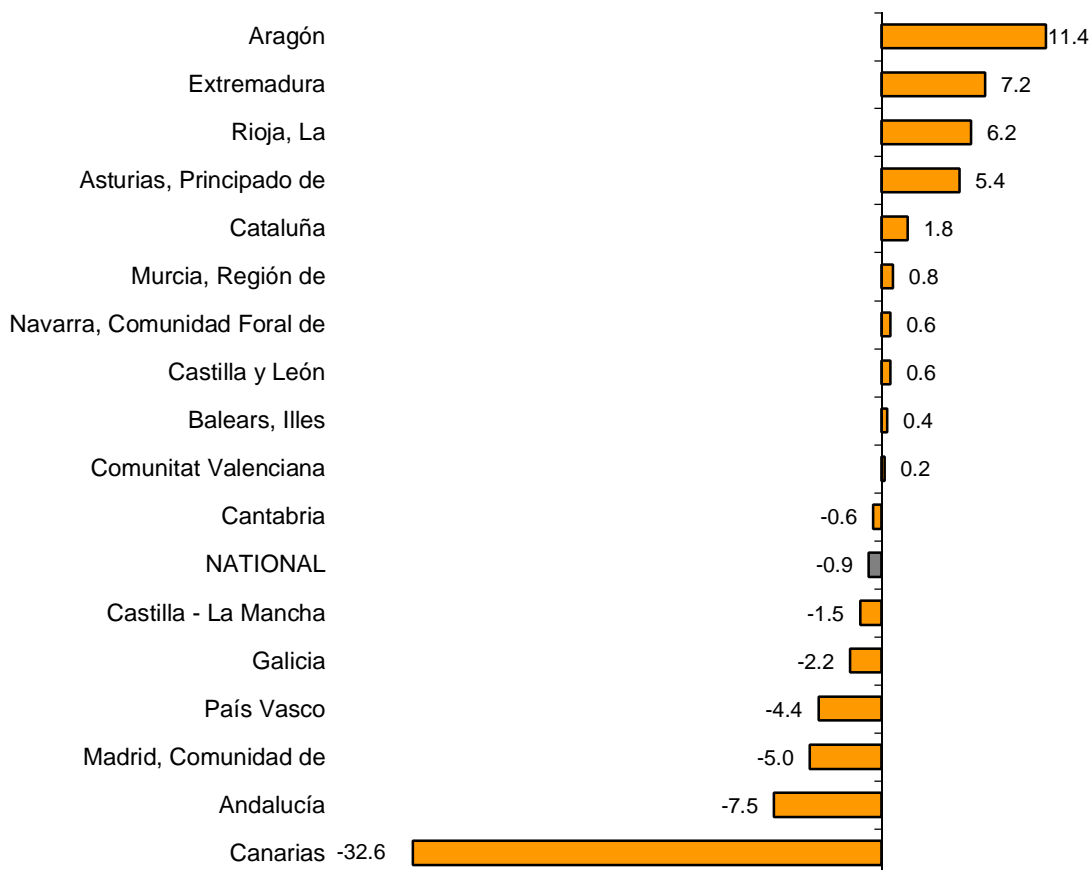
**Industrial turnover indices: General and by market
Annual rate**



Results by Autonomous Community. Annual variation rates of the Industrial Turnover. Original series

Turnover increased in 10 Autonomous Community and decreased in the remaining seven. The greatest increase was registered in Aragón (11.4%) and the greatest decrease was registered in Canarias (-32.6%).

**General indices: National and by Autonomous Community
Annual rate and average rate of Industrial Turnover**



Industrial Turnover Index. Base 2010

April 2015

Provisional data

1. Turnover indices¹

Adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
GENERAL INDEX	100.9	-0.8	-1.1	0.5
1. Consumer goods	98.5	-1.4	-0.9	0.8
1.1. Durable consumer goods	70.9	0.1	2.1	4.0
1.2. Non-durable consumer goods	101.4	-1.5	-1.2	0.6
2. Capital goods	104.9	-1.7	2.6	9.0
3. Intermediate goods	97.7	-0.1	4.1	2.7
4. Energy*	114.6	-1.3	-23.5	-23.7

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

2. Turnover indices¹

Adjusted for calendar effects

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	101.0	-0.8	0.6
1. Consumer goods	96.0	-1.1	1.0
1.1. Durable consumer goods	69.0	2.9	4.8
1.2. Non-durable consumer goods	98.9	-1.2	0.8
2. Capital goods	103.3	2.6	8.9
3. Intermediate goods	99.7	4.5	2.8
4. Energy*	115.2	-23.5	-23.6

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

3. Turnover indices: General and by activities Originals series

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
GENERAL INDEX	100.3	-0.9	0.6	
1. CONSUMER GOODS	95.4	-1.9	1.0	-0.557
1.1. Durable consumer goods	68.6	2.7	4.8	0.052
- Manufacture of consumer electronics, optical instruments and photographic equipment	10.2	21.2	18.3	0.006
- Manufacture of household appliances	73.7	-0.9	6.0	-0.005
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	23.7	-12.1	-27.9	-0.006
- Manufacture of furniture	82.2	4.6	6.1	0.053
- Manufacture of jewellery, costume jewellery and musical instruments	89.0	2.8	0.8	0.004
1.2. Non-durable consumer goods	98.1	-2.2	0.8	-0.609
- Food industries (except grain mill products and food for animals)	106.1	-2.7	1.4	-0.439
- Manufacture of beverages	89.9	-10.4	-2.5	-0.355
- Manufacture of tobacco	61.3	-16.4	-14.8	-0.027
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	100.2	1.5	2.4	0.010
- Manufacture of garments	87.6	1.0	1.4	0.011
- Leather and footwear industry	91.1	0.5	-3.5	0.004
- Graphic arts and reproduction of recorded media	71.0	-1.1	-0.8	-0.013
- Manufacture of cleaning articles, perfumes and cosmetics	94.9	-0.5	-0.3	-0.007
- Manufacture of pharmaceutical products	93.6	6.5	2.8	0.189
- Manufacture of sporting goods; games and toys and Other manufacturing industries	92.9	5.4	5.8	0.018
2. CAPITAL GOODS	102.9	2.5	8.8	0.586
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	63.5	1.7	0.3	0.032
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	83.4	13.1	14.0	0.079
- Manufacture of machinery and equipment n.e.c.	94.4	-5.2	3.2	-0.193
- Manufacture of motor vehicles, trailers and semi-trailers	123.9	7.6	14.0	0.992
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	85.2	-14.3	-4.2	-0.369
- Manufacture of medical and dental instruments and supplies	99.5	11.4	6.2	0.034
- Repair and installation of machinery and equipment	84.3	1.0	2.8	0.012
3. INTERMEDIATE GOODS	99.6	5.4	2.8	1.879
- Other mining and quarrying	87.4	22.5	16.2	0.131
- Manufacture of grain mill products, starches, and food for animals	118.2	-1.0	-0.7	-0.030
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	99.7	-0.2	-0.4	-0.001
- Wood and cork industry	83.1	5.8	2.9	0.066
- Paper industry	99.2	2.3	0.3	0.062
- Chemical industry except cleaning articles, perfumes and cosmetics	107.8	-0.2	-2.6	-0.010
- Rubber and plastic material transformation industry	100.0	0.8	1.3	0.030
- Manufacture of other non-metallic ore products	80.8	8.3	6.1	0.282
- Metallurgy; manufacture of iron, steel and ferro-alloy products	106.4	13.8	8.1	0.842
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	105.7	5.9	3.5	0.251
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	38.9	1.2	0.5	0.001
- Manufacture of electrical material and equipment except household appliances	89.4	10.5	4.7	0.255
4. ENERGY*	115.1	-23.5	-23.5	-2.801
- Extraction of anthracite, coal and lignite	47.9	-38.0	-22.7	..
- Extraction of crude oil, petroleum and natural gas
- Manufacture of coke and refined petroleum products	116.0	-23.3	-23.4	-2.731

* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Originals series

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	100.3	-0.9	0.6	
B. Mining and quarrying industries	84.4	7.9	6.5	0.060
Extraction of anthracite, coal and lignite	47.9	-38.0	-22.7	..
Extraction of crude oil, petroleum and natural gas
Other mining and quarrying	87.4	22.5	16.2	0.131
C. Manufacturing industry	100.4	-1.0	0.6	-0.955
Food industry	107.9	-2.5	1.1	-0.470
Manufacture of beverages	89.9	-10.4	-2.5	-0.355
Manufacture of tobacco	61.3	-16.4	-14.8	-0.027
Textile industry	100.0	1.2	0.8	0.009
Manufacture of garments	87.6	1.0	1.4	0.011
Leather and footwear industry	91.1	0.5	-3.5	0.004
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	83.1	5.8	2.9	0.066
Paper industry	99.2	2.3	0.3	0.062
Graphic arts and reproduction of recorded media	71.0	-1.1	-0.8	-0.013
Manufacture of coke and refined petroleum products	116.0	-23.3	-23.4	-2.731
Chemical industry	105.4	-0.2	-2.2	-0.017
Manufacture of pharmaceutical products	93.6	6.5	2.8	0.189
Rubber and plastic material transformation industry	100.0	0.8	1.3	0.030
Manufacture of other non-metallic ore products	80.8	8.3	6.1	0.282
Metallurgy; manufacture of iron, steel and ferro-alloy products	106.4	13.8	8.1	0.842
Manufacture of metal products, except machinery and equipment	88.5	4.7	2.6	0.282
Manufacture of computer, electronic and optical products	57.6	11.4	12.0	0.086
Manufacture of electrical material and equipment	86.4	8.5	5.0	0.250
Manufacture of machinery and equipment n.e.c.	94.4	-5.2	3.2	-0.193
Manufacture of motor vehicles, trailers and semi-trailers	123.9	7.6	14.0	0.992
Manufacture of other transport material	81.2	-14.2	-4.8	-0.375
Manufacture of furniture	82.2	4.6	6.1	0.053
Other manufacturing industries	94.8	7.3	5.1	0.056
Repair and installation of machinery and equipment	84.3	1.0	2.8	0.012

(..) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	100.3	-0.9	0.6
1. Domestic market	87.1	-4.2	-2.5
2. Foreign market	119.9	3.5	5.4
2.1. Foreign market, euro zone	117.4	7.3	7.5
2.2. Foreign market, non euro zone	124.0	-1.8	2.5

6. Turnover indices: National and by Autonomous Community

Originals series

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	100.3	-0.9	0.6
Andalucía	104.3	-7.5	-7.1
Aragón	105.1	11.4	16.3
Asturias, Principado de	89.3	5.4	-1.3
Balears, Illes	71.1	0.4	-1.4
Canarias	51.2	-32.6	-27.9
Cantabria	97.2	-0.6	1.1
Castilla y León	95.6	0.6	3.0
Castilla - La Mancha	97.7	-1.5	-2.4
Cataluña	104.1	1.8	1.5
Comunitat Valenciana	112.6	0.2	6.9
Extremadura	99.8	7.2	9.6
Galicia	94.7	-2.2	-1.6
Madrid, Comunidad de	86.3	-5.0	0.5
Murcia, Región de	135.9	0.8	-2.1
Navarra, Comunidad Foral de	94.4	0.6	2.3
País Vasco	92.3	-4.4	-3.6
Rioja, La	98.6	6.2	8.9

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