

21 de junio de 2016

**Índices de Cifras de Negocios en la Industria (ICN). Base 2010**  
Abril 2016. *Datos provisionales*

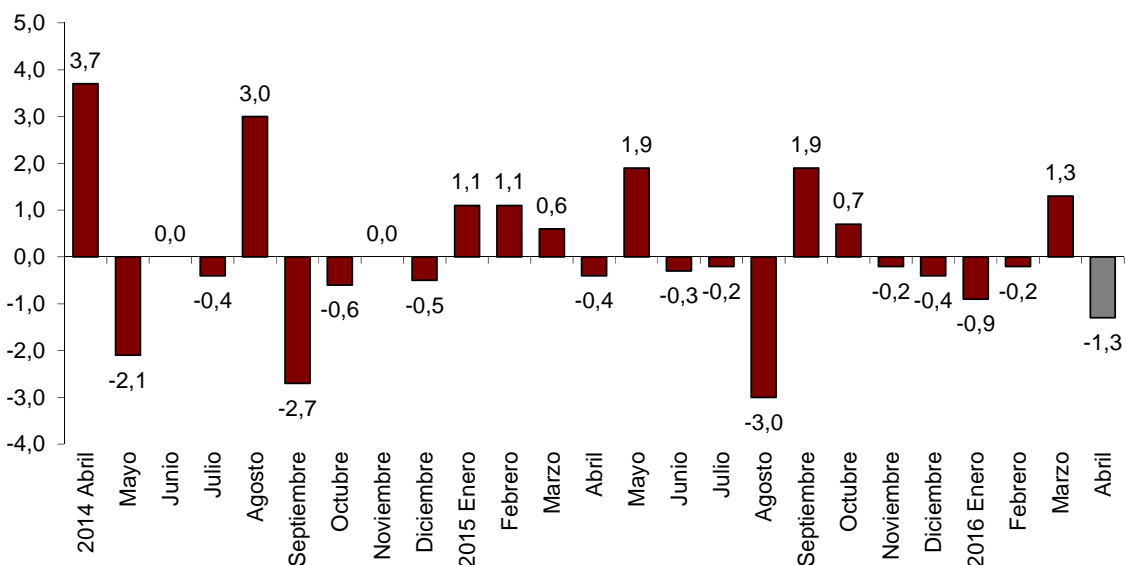
**La variación mensual del Índice General de Cifras de Negocios en la Industria<sup>1</sup> es del -1,3% si se eliminan los efectos estacionales y de calendario**

**La tasa anual se sitúa en el -0,7% en la serie corregida de efectos estacionales y de calendario, y en el 4,3% en la serie original**

**Evolución mensual de la cifra de negocios en la Industria**

La variación mensual del Índice General de Cifra de Negocios de la Industria entre los meses de abril y marzo, eliminando los efectos estacionales y de calendario, es del -1,3%. Esta tasa es 2,6 puntos inferior a la del mes anterior.

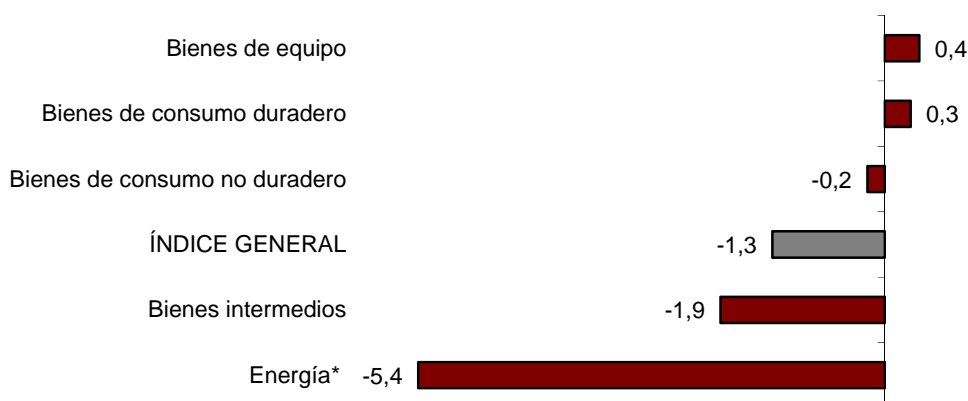
**Índice general de cifra de negocios de la Industria**  
Corregido de efectos estacionales y de calendario. Tasa mensual



<sup>1</sup> Conforme se recoge en la metodología de este índice de valor, la información se presenta en términos corrientes (nominales), esto es, sin ajustar los efectos en las variaciones de precios en el mismo.

Por destino económico de los bienes, *Bienes de equipo* (0,4%) y *Bienes de consumo duradero* (0,3%) presentan tasas mensuales positivas. Por su parte, *Energía* (-5,4%), *Bienes intermedios* (-1,9%) y *Bienes de consumo no duradero* (-0,2%) registran tasas mensuales negativas.

## Índices de cifra de negocios: General y por destino económico Corregidos de efectos estacionales y de calendario. Tasa mensual



\* Excepto suministro de energía eléctrica, gas, vapor, aire acondicionado y agua.

En un análisis más detallado, se pueden observar las ramas de actividad con las tasas mensuales mayores y menores en el mes de abril.

### Ramas de actividad con las tasas mensuales más altas del índice de cifra de negocios en la Industria corregido de efectos estacionales y de calendario

| Rama de Actividad (División de la CNAE 2009) | Tasa mensual (%) |
|----------------------------------------------|------------------|
| Fabricación de otro material de transporte   | 4,6              |
| Industria del tabaco                         | 2,3              |
| Fabricación de material y equipo eléctrico   | 2,3              |

### Ramas de actividad con las tasas mensuales más bajas del índice de cifra de negocios en la Industria corregido de efectos estacionales y de calendario

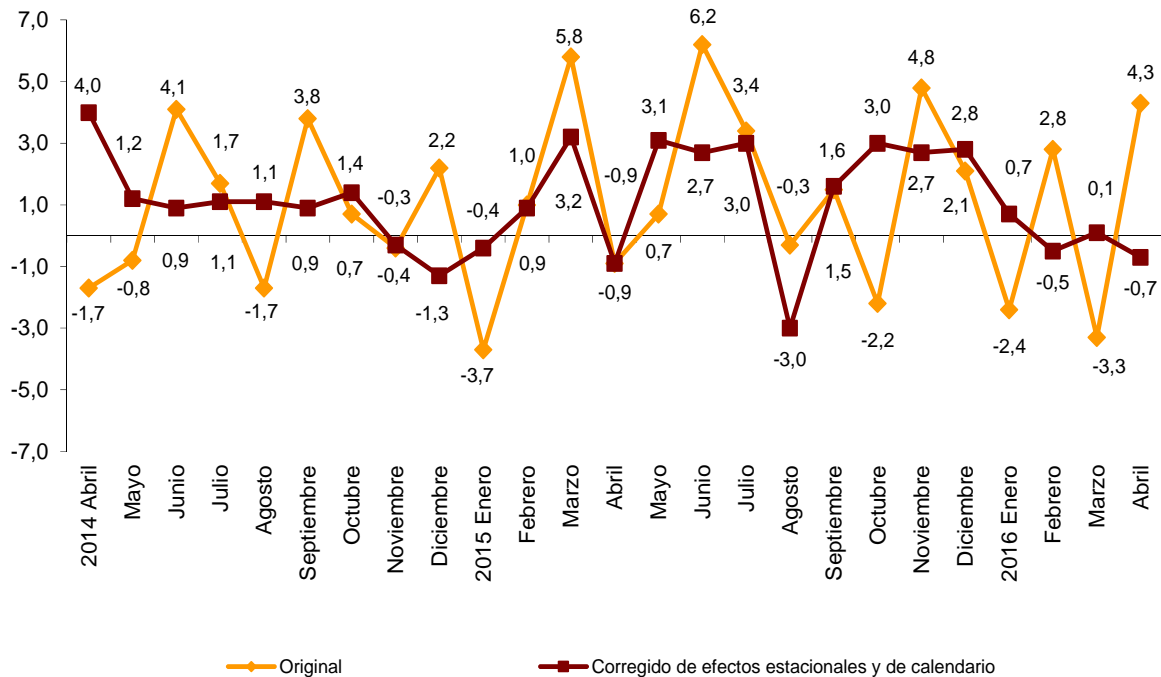
| Rama de Actividad (División de la CNAE 2009) | Tasa mensual (%) |
|----------------------------------------------|------------------|
| Extracción de antracita, hulla y lignito     | -14,5            |
| Coquerías y refino de petróleo               | -5,4             |
| Industria química                            | -5,1             |

## Evolución anual de los índices de cifras de negocios en la Industria

El Índice General de Cifra de Negocios en la Industria corregido de efectos estacionales y de calendario presenta en abril una variación del  $-0,7\%$  respecto al mismo mes del año anterior. Esta tasa es ocho décimas inferior a la de marzo.

La serie original del ICN experimenta una variación anual del  $4,3\%$ . Esta tasa es 7,6 puntos superior a la de marzo.

### Índice general de cifra de negocios de la Industria Tasa anual



Por destino económico de los bienes, los índices corregidos de efectos estacionales y de calendario presentan tasas anuales positivas en tres de los cinco sectores analizados. Cabe destacar el aumento de *Bienes de equipo* ( $12,9\%$ ) y el descenso de *Energía* ( $-29,5\%$ ).

### Tasas anuales de los índices de cifra de negocios en la Industria: General y por destino económico de los bienes

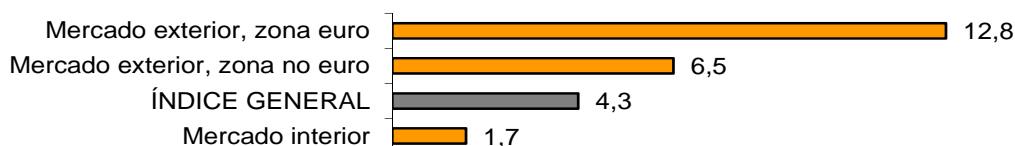
|                                    | Índice original | Índice corregido de efectos estacionales y de calendario |
|------------------------------------|-----------------|----------------------------------------------------------|
|                                    | Tasa anual (%)  | Tasa anual (%)                                           |
| <b>ÍNDICE GENERAL</b>              | <b>4,3</b>      | <b>-0,7</b>                                              |
| 1. Bienes de consumo               | 6,2             | 2,2                                                      |
| 1.1. Bienes de consumo duradero    | 7,4             | 1,6                                                      |
| 1.2. Bienes de consumo no duradero | 6,2             | 2,8                                                      |
| 2. Bienes de equipo                | 20,3            | 12,9                                                     |
| 3. Bienes intermedios              | 0,6             | -5,6                                                     |
| 4. Energía*                        | -28,9           | -29,5                                                    |

\* Excepto suministro de energía eléctrica, gas, vapor, aire acondicionado y agua.

## Evolución anual de los índices de cifra de negocios en la Industria por mercado. Serie original

Por destino geográfico de las ventas, en abril se observa que todos los mercados presentan tasas anuales positivas. Destaca el aumento del 12,8% en la zona euro del mercado exterior.

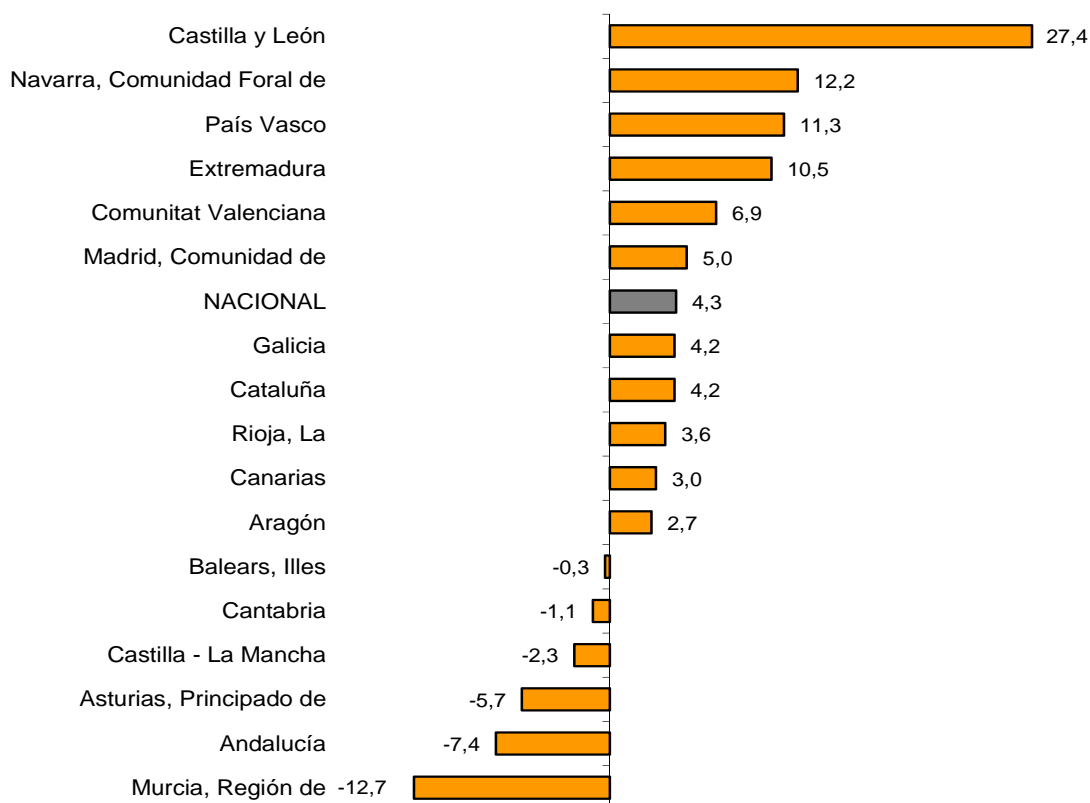
### Índices de cifra de negocios: General y por mercado Tasa anual



## Resultados por comunidades autónomas. Tasas de variación anual de la cifra de negocios en la Industria. Serie original

La cifra de negocios aumenta respecto a abril de 2015 en 11 comunidades autónomas y disminuye en las otras seis. El mayor incremento se produce en Castilla y León (27,4%) y el mayor descenso en Región de Murcia (-12,7%).

### Índices generales: nacional y por comunidades autónomas Tasa anual de la cifra de negocios



## Industrial Turnover Index. Base 2010

April 2016

Provisional data

### 1. Turnover indices<sup>1</sup>

#### Adjusted for seasonal and calendar effects

|                                 | Index        | Rate (%)    |             |                      |
|---------------------------------|--------------|-------------|-------------|----------------------|
|                                 |              | Monthly     | Annual      | Year-to-date average |
| <b>GENERAL INDEX</b>            | <b>100.7</b> | <b>-1.3</b> | <b>-0.7</b> | <b>-0.1</b>          |
| 1. Consumer goods               | 101.6        | -0.1        | 2.2         | 2.1                  |
| 1.1. Durable consumer goods     | 71.7         | 0.3         | 1.6         | 2.2                  |
| 1.2. Non-durable consumer goods | 104.7        | -0.2        | 2.8         | 2.1                  |
| 2. Capital goods                | 118.7        | 0.4         | 12.9        | 9.9                  |
| 3. Intermediate goods           | 93.0         | -1.9        | -5.6        | -2.2                 |
| 4. Energy*                      | 81.1         | -5.4        | -29.5       | -29.1                |

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

\* Except supply of electrical energy, gas, steam, air conditioning and water.

### 2. Turnover indices<sup>1</sup>

#### Adjusted for calendar effects

|                                 | Index        | Rate (%)    |                      |
|---------------------------------|--------------|-------------|----------------------|
|                                 |              | Annual      | Year-to-date average |
| <b>GENERAL INDEX</b>            | <b>100.3</b> | <b>-0.9</b> | <b>-0.2</b>          |
| 1. Consumer goods               | 98.5         | 1.8         | 2.1                  |
| 1.1. Durable consumer goods     | 69.2         | 1.4         | 2.2                  |
| 1.2. Non-durable consumer goods | 101.9        | 2.8         | 2.1                  |
| 2. Capital goods                | 117.1        | 12.9        | 9.9                  |
| 3. Intermediate goods           | 95.0         | -5.8        | -2.3                 |
| 4. Energy*                      | 81.3         | -29.5       | -29.0                |

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

\* Except supply of electrical energy, gas, steam, air conditioning and water.

## 3. Turnover indices: General and by activities Originals series

|                                                                                                                                                                    | Index        | Rate (%)     |                         | Effect<br>Annual |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|-------------------------|------------------|
|                                                                                                                                                                    |              | Annual       | Year-to-date<br>average |                  |
| <b>GENERAL INDEX</b>                                                                                                                                               | <b>104.6</b> | <b>4.3</b>   | <b>0.3</b>              |                  |
| <b>1. CONSUMER GOODS</b>                                                                                                                                           | <b>101.4</b> | <b>6.2</b>   | <b>2.7</b>              | <b>1.849</b>     |
| 1.1. Durable consumer goods                                                                                                                                        | 72.7         | 7.4          | 2.9                     | 0.143            |
| - Manufacture of consumer electronics, optical instruments and photographic equipment                                                                              | 9.4          | 9.8          | 1.9                     | 0.003            |
| - Manufacture of household appliances                                                                                                                              | 73.6         | 2.9          | -6.8                    | 0.015            |
| - Manufacture of motorcycles, bicycles, vehicles for the disabled and others                                                                                       | 27.1         | 14.3         | 7.6                     | 0.006            |
| - Manufacture of furniture                                                                                                                                         | 89.5         | 9.2          | 7.5                     | 0.111            |
| - Manufacture of jewellery, costume jewellery and musical instruments                                                                                              | 94.5         | 6.2          | 4.5                     | 0.009            |
| 1.2. Non-durable consumer goods                                                                                                                                    | 104.3        | 6.2          | 2.7                     | 1.705            |
| - Food industries (except grain mill products and food for animals)                                                                                                | 111.3        | 4.7          | 1.5                     | 0.753            |
| - Manufacture of beverages                                                                                                                                         | 96.0         | 5.8          | 5.4                     | 0.182            |
| - Manufacture of tobacco                                                                                                                                           | 71.0         | 15.9         | -4.1                    | 0.022            |
| - Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products                   | 112.7        | 12.6         | 6.1                     | 0.083            |
| - Manufacture of garments                                                                                                                                          | 91.1         | 4.6          | 3.5                     | 0.052            |
| - Leather and footwear industry                                                                                                                                    | 96.1         | 8.6          | 3.4                     | 0.065            |
| - Graphic arts and reproduction of recorded media                                                                                                                  | 73.4         | 4.8          | -2.2                    | 0.054            |
| - Manufacture of cleaning articles, perfumes and cosmetics                                                                                                         | 116.2        | 18.6         | 15.3                    | 0.261            |
| - Manufacture of pharmaceutical products                                                                                                                           | 99.6         | 6.4          | 1.8                     | 0.200            |
| - Manufacture of sporting goods; games and toys and Other manufacturing industries                                                                                 | 102.1        | 9.7          | 2.7                     | 0.034            |
| <b>2. CAPITAL GOODS</b>                                                                                                                                            | <b>123.6</b> | <b>20.3</b>  | <b>11.4</b>             | <b>4.882</b>     |
| - Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition                                               | 67.2         | 5.7          | 6.6                     | 0.107            |
| - Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment | 87.3         | 8.7          | 4.3                     | 0.058            |
| - Manufacture of machinery and equipment n.e.c.                                                                                                                    | 110.7        | 17.7         | 11.5                    | 0.622            |
| - Manufacture of motor vehicles, trailers and semi-trailers                                                                                                        | 157.1        | 26.7         | 13.9                    | 3.773            |
| - Naval, railway, aircraft and spacecraft construction. Combat vehicles                                                                                            | 92.6         | 10.2         | 6.0                     | 0.225            |
| - Manufacture of medical and dental instruments and supplies                                                                                                       | 105.7        | 6.7          | 6.8                     | 0.023            |
| - Repair and installation of machinery and equipment                                                                                                               | 90.8         | 5.8          | 3.1                     | 0.075            |
| <b>3. INTERMEDIATE GOODS</b>                                                                                                                                       | <b>100.3</b> | <b>0.6</b>   | <b>-2.2</b>             | <b>0.220</b>     |
| - Other mining and quarrying                                                                                                                                       | 78.4         | -6.0         | -8.0                    | -0.041           |
| - Manufacture of grain mill products, starches, and food for animals                                                                                               | 113.9        | -3.4         | -1.1                    | -0.100           |
| - Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings                                                                    | 106.6        | 6.1          | 5.7                     | 0.032            |
| - Wood and cork industry                                                                                                                                           | 91.8         | 10.1         | 6.6                     | 0.123            |
| - Paper industry                                                                                                                                                   | 102.5        | 3.4          | 2.2                     | 0.094            |
| - Chemical industry except cleaning articles, perfumes and cosmetics                                                                                               | 104.0        | -3.8         | -3.2                    | -0.262           |
| - Rubber and plastic material transformation industry                                                                                                              | 111.2        | 9.6          | 5.0                     | 0.390            |
| - Manufacture of other non-metallic ore products                                                                                                                   | 84.9         | 5.0          | 4.4                     | 0.185            |
| - Metallurgy; manufacture of iron, steel and ferro-alloy products                                                                                                  | 93.0         | -12.7        | -17.5                   | -0.890           |
| - Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products                                  | 115.1        | 9.0          | 3.3                     | 0.407            |
| - Manufacture of electronic components, assembled printed circuits, and magnetic and optical media                                                                 | 37.8         | -2.0         | 0.5                     | -0.002           |
| - Manufacture of electrical material and equipment except household appliances                                                                                     | 98.4         | 10.6         | 1.4                     | 0.285            |
| <b>4. ENERGY*</b>                                                                                                                                                  | <b>82.0</b>  | <b>-28.9</b> | <b>-29.1</b>            | <b>-2.652</b>    |
| - Extraction of anthracite, coal and lignite                                                                                                                       | 25.1         | -54.5        | -47.0                   | ..               |
| - Extraction of crude oil, petroleum and natural gas                                                                                                               | ..           | ..           | ..                      | ..               |
| - Manufacture of coke and refined petroleum products                                                                                                               | 83.0         | -28.5        | -28.8                   | -2.583           |

\* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

#### 4. Turnover indices: General and by branch of activity Originals series

|                                                                                                     | Index        | Rate (%)   |                      | Effect |
|-----------------------------------------------------------------------------------------------------|--------------|------------|----------------------|--------|
|                                                                                                     |              | Annual     | Year-to-date average | Annual |
| <b>GENERAL INDEX</b>                                                                                | <b>104.6</b> | <b>4.3</b> | <b>0.3</b>           |        |
| <b>B. Mining and quarrying industries</b>                                                           | 70.8         | -13.7      | -14.5                | -0.110 |
| Extraction of anthracite, coal and lignite                                                          | 25.1         | -54.5      | -47.0                | ..     |
| Extraction of crude oil, petroleum and natural gas                                                  | ..           | ..         | ..                   | ..     |
| Other mining and quarrying                                                                          | 78.4         | -6.0       | -8.0                 | -0.041 |
| <b>C. Manufacturing industry</b>                                                                    | 105.0        | 4.4        | 0.4                  | 4.411  |
| Food industry                                                                                       | 111.7        | 3.5        | 1.1                  | 0.652  |
| Manufacture of beverages                                                                            | 96.0         | 5.8        | 5.4                  | 0.182  |
| Manufacture of tobacco                                                                              | 71.0         | 15.9       | -4.1                 | 0.022  |
| Textile industry                                                                                    | 110.0        | 9.7        | 5.9                  | 0.115  |
| Manufacture of garments                                                                             | 91.1         | 4.6        | 3.5                  | 0.052  |
| Leather and footwear industry                                                                       | 96.1         | 8.6        | 3.4                  | 0.065  |
| Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork | 91.8         | 10.1       | 6.6                  | 0.123  |
| Paper industry                                                                                      | 102.5        | 3.4        | 2.2                  | 0.094  |
| Graphic arts and reproduction of recorded media                                                     | 73.4         | 4.8        | -2.2                 | 0.054  |
| Manufacture of coke and refined petroleum products                                                  | 83.0         | -28.5      | -28.8                | -2.583 |
| Chemical industry                                                                                   | 106.2        | 0.0        | 0.0                  | -0.001 |
| Manufacture of pharmaceutical products                                                              | 99.6         | 6.4        | 1.8                  | 0.200  |
| Rubber and plastic material transformation industry                                                 | 111.2        | 9.6        | 5.0                  | 0.390  |
| Manufacture of other non-metallic ore products                                                      | 84.9         | 5.0        | 4.4                  | 0.185  |
| Metallurgy; manufacture of iron, steel and ferro-alloy products                                     | 93.0         | -12.7      | -17.5                | -0.890 |
| Manufacture of metal products, except machinery and equipment                                       | 95.6         | 8.0        | 4.2                  | 0.515  |
| Manufacture of computer, electronic and optical products                                            | 59.3         | 7.1        | 3.7                  | 0.058  |
| Manufacture of electrical material and equipment                                                    | 93.6         | 9.4        | 0.0                  | 0.300  |
| Manufacture of machinery and equipment n.e.c.                                                       | 110.7        | 17.7       | 11.5                 | 0.622  |
| Manufacture of motor vehicles, trailers and semi-trailers                                           | 157.1        | 26.7       | 13.9                 | 3.773  |
| Manufacture of other transport material                                                             | 88.3         | 10.2       | 6.0                  | 0.231  |
| Manufacture of furniture                                                                            | 89.5         | 9.2        | 7.5                  | 0.111  |
| Other manufacturing industries                                                                      | 102.1        | 7.9        | 4.7                  | 0.066  |
| Repair and installation of machinery and equipment                                                  | 90.8         | 5.8        | 3.1                  | 0.075  |

(..) Data not available due to statistical secrecy.

#### 5. Turnover indices: General and by markets Originals series

|                                    | Index        | Rate (%)   |                      |
|------------------------------------|--------------|------------|----------------------|
|                                    |              | Annual     | Year-to-date average |
| <b>GENERAL INDEX</b>               | <b>104.6</b> | <b>4.3</b> | <b>0.3</b>           |
| 1. Domestic market                 | 88.7         | 1.7        | -1.5                 |
| 2. Foreign market                  | 132.1        | 10.2       | 3.4                  |
| 2.1. Foreign market, euro zone     | 132.6        | 12.8       | 5.1                  |
| 2.2. Foreign market, non euro zone | 131.7        | 6.5        | 0.9                  |

## 6. Turnover indices: National and by Autonomous Community

### Originals series

|                             | Index        | Rate (%)   |                      |
|-----------------------------|--------------|------------|----------------------|
|                             |              | Annual     | Year-to-date average |
| <b>NATIONAL</b>             | <b>104.6</b> | <b>4.3</b> | <b>0.3</b>           |
| Andalucía                   | 96.9         | -7.4       | -8.1                 |
| Aragón                      | 107.9        | 2.7        | 0.7                  |
| Asturias, Principado de     | 84.3         | -5.7       | -7.4                 |
| Balears, Illes              | 70.9         | -0.3       | -0.4                 |
| Canarias                    | 52.7         | 3.0        | -2.1                 |
| Cantabria                   | 96.6         | -1.1       | -7.6                 |
| Castilla y León             | 121.7        | 27.4       | 19.3                 |
| Castilla - La Mancha        | 95.5         | -2.3       | -2.4                 |
| Cataluña                    | 108.6        | 4.2        | 0.0                  |
| Comunitat Valenciana        | 120.6        | 6.9        | 3.0                  |
| Extremadura                 | 107.5        | 10.5       | 3.1                  |
| Galicia                     | 98.2         | 4.2        | 0.7                  |
| Madrid, Comunidad de        | 90.5         | 5.0        | -0.2                 |
| Murcia, Región de           | 119.8        | -12.7      | -10.7                |
| Navarra, Comunidad Foral de | 105.6        | 12.2       | 0.9                  |
| País Vasco                  | 102.5        | 11.3       | 3.7                  |
| Rioja, La                   | 103.1        | 3.6        | -1.8                 |

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