

21 June 2018

Industrial Turnover Indices (ITI). Base 2015
April 2018. *Provisional data*

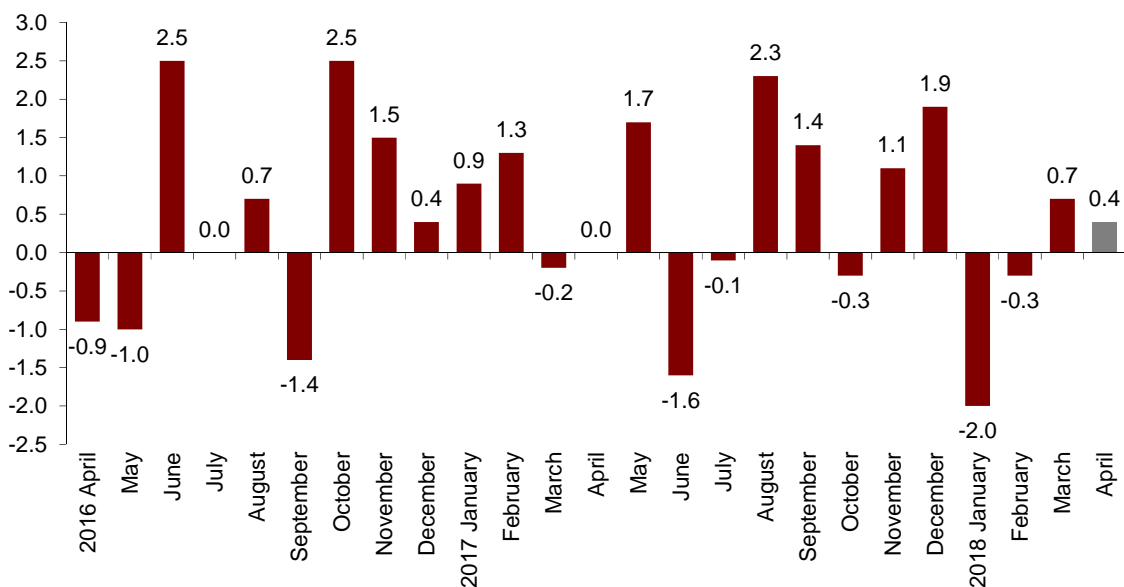
The monthly variation of the General Industrial Turnover Index¹ stands at 0.4% after adjusting for seasonal and calendar effects

The annual rate stands at 5.3% in the series adjusted for seasonal and calendar effects and at 15.5% in the original series

Monthly evolution of the Industry Turnover

The monthly variation of the General Industry Turnover Index between the months of April and March was 0.4%, after adjusting for the seasonal and calendar effects. This rate is three tenths lower than that of the previous month.

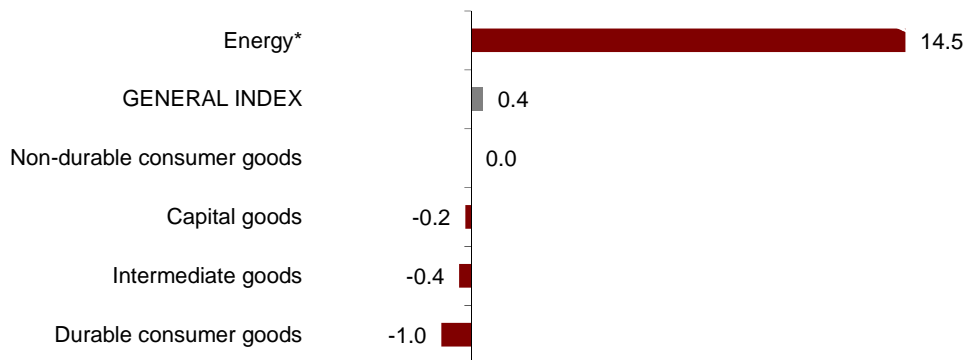
Turnover General Index
Seasonally and calendar adjusted. Monthly rate



¹As reflected in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the effects in the price variation of it.

By economic destination of the goods, three of the five sectors showed negative monthly rates. Noteworthy was the increase in *Energy*² (14.5%), while *Non-durable consumer goods* did not change.

**Turnover Indices: General and by economic destination
Seasonally and calendar adjusted. Monthly rate**



¹ Except supply of electrical energy, gas, steam, air conditioning and water.

A more detailed analysis shows the branches of activity with the greatest and lowest monthly rates in the month of April.

**Branches of activity with the highest monthly rates of the Industry Turnover Index,
Seasonally and calendar adjusted**

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of other transport material	18.8
Extraction of anthracite, coal and lignite	15.1
Manufacture of coke and refined petroleum products	14.6

**Branches of activity with the lowest monthly rates of the Industry Turnover Index,
Seasonally and calendar adjusted**

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of tobacco	-5.9
Metallurgy; manufacture of iron, steel and ferro-alloy products	-4.4
Manufacture of metal products, except machinery and equipment	-4.3

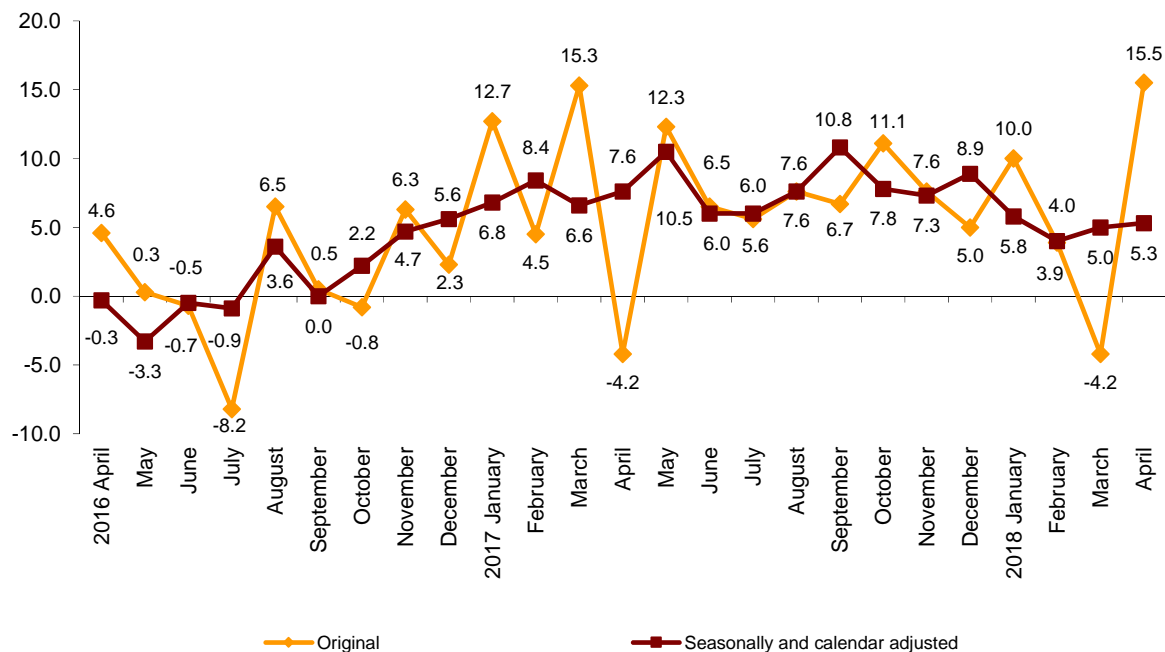
² Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of the Industrial Turnover Indices

The General Industrial Turnover Index (ITI), after adjusting for seasonal and calendar effects, registered a variation of 5.3% in April, as compared with the same month of the previous year. This rate is three tenths higher than in March.

The original series of the ITI registered an annual variation of 15.5%. This rate is almost 20 points higher than that registered in March.

General Industrial Turnover Index Annual rates



By economic destination of the goods, the indices adjusted for seasonal and calendar effects showed positive annual rates in four of the five sectors analysed. Worth noting was the increase of *Energy*² (30.5%).

Annual rates of the Industry Turnover Index:

General and by economic destination of the goods

	Unadjusted index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	15.5	5.3
1. Consumer goods	7.8	-0.1
1.1. Durable consumer goods	11.3	-0.5
1.2. Non-durable consumer goods	7.6	0.7
2. Capital goods	18.3	6.2
3. Intermediate goods	16.3	5.8
4. Energy ¹	33.3	30.5

¹ Except supply of electrical energy, gas, steam, air conditioning and water.

Annual evolution of turnover by market. Original series

By geographical destination of sales, in April, all the markets showed positive annual rates. Worth noting was the 21.8% increase in the euro zone of the foreign market.

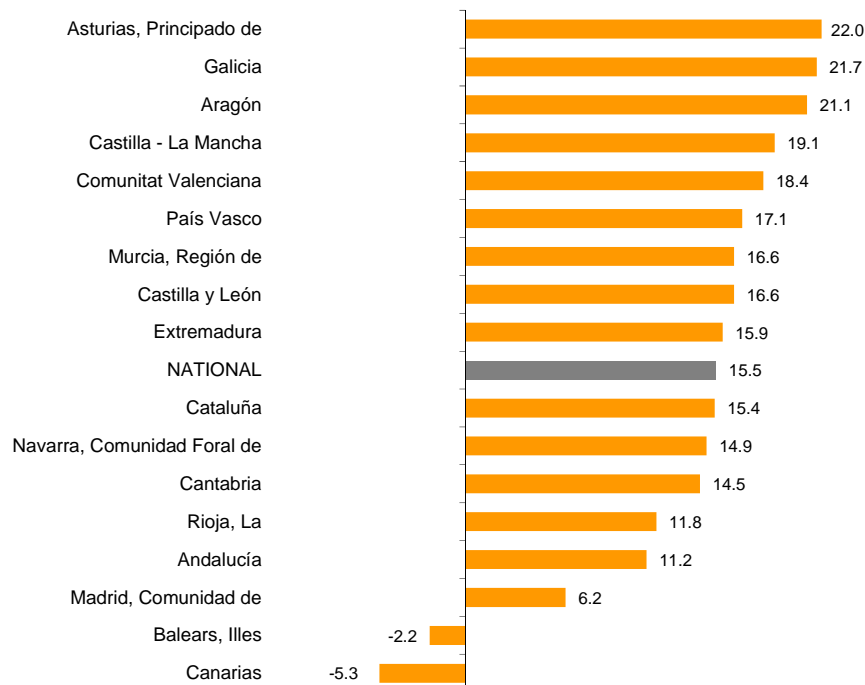
Industry Turnover Indices: General and by market Annual rate



Results by Autonomous Communities. Annual variation rates of the Industrial turnover. Original series

Turnover increased in 15 Autonomous Communities and decreased in the remaining two as compared to April 2017. The greatest increases were recorded in Principado de Asturias (22.0%), Galicia (21.7%) and Aragón (21.1%). And the greatest decreases were in Canarias (-5.3%) and Illes Balears (-2.2%).

General Indices: National and by Autonomous Community Annual rate and average rate of Industry Turnover



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Industrial Turnover Index. Base 2015

April 2018

Provisional data

1. Turnover indices¹ Seasonally and calendar adjusted

	Index	Rate (%)		Year-to-date average
		Monthly	Annual	
GENERAL INDEX	112.7	0.4	5.3	5.0
1. Consumer goods	108.5	-0.1	-0.1	1.2
1.1. Durable consumer goods	105.6	-1.0	-0.5	0.9
1.2. Non-durable consumer goods	109.1	0.0	0.7	1.5
2. Capital goods	113.3	-0.2	6.2	4.4
3. Intermediate goods	113.2	-0.4	5.8	6.9
4. Energy ²	130.2	14.5	30.5	13.9

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except supply of electrical energy, gas, steam, air conditioning and water.

2. Turnover indices¹ Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	111.3	5.2	4.9
1. Consumer goods	105.0	-0.2	0.9
1.1. Durable consumer goods	101.3	-1.1	0.4
1.2. Non-durable consumer goods	105.5	0.0	0.9
2. Capital goods	111.4	6.1	4.4
3. Intermediate goods	113.9	5.5	6.7
4. Energy ²	130.3	30.5	14.2

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except supply of electrical energy, gas, steam, air conditioning and water.

3. Turnover indices: General and by activities Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	114.0	15.5	5.7	
1. CONSUMER GOODS	106.4	7.8	1.8	2.417
1.1. Durable consumer goods	104.1	11.3	1.3	0.198
- Manufacture of consumer electronics, optical instruments and photographic equipment	99.7	12.7	0.7	0.005
- Manufacture of household appliances	80.5	5.2	-2.9	0.023
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	120.7	15.9	2.6	0.011
- Manufacture of furniture	116.8	13.2	2.8	0.142
- Manufacture of jewellery, costume jewellery and musical instruments	98.7	13.2	4.3	0.017
1.2. Non-durable consumer goods	106.6	7.6	1.8	2.220
- Food industries (except grain mill products and food for animals)	107.2	5.9	0.8	1.014
- Manufacture of beverages	101.0	7.3	5.0	0.240
- Manufacture of tobacco	49.4	15.2	7.0	0.008
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	112.9	10.4	2.6	0.071
- Manufacture of garments	104.9	11.2	-0.6	0.108
- Leather and footwear industry	99.4	21.6	5.5	0.176
- Graphic arts and reproduction of recorded media	97.0	2.4	-1.6	0.027
- Manufacture of cleaning articles, perfumes and cosmetics	125.5	12.4	5.7	0.209
- Manufacture of pharmaceutical products	108.0	12.0	3.1	0.340
- Manufacture of sporting goods; games and toys and Other manufacturing industries	104.3	7.1	0.1	0.027
2. CAPITAL GOODS	114.8	18.3	5.0	4.628
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	92.4	7.1	0.8	0.136
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	110.6	15.4	2.7	0.083
- Manufacture of machinery and equipment n.e.c.	112.2	13.9	8.0	0.546
- Manufacture of motor vehicles, trailers and semi-trailers	122.3	25.6	6.3	3.570
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	105.2	3.5	-1.7	0.094
- Manufacture of medical and dental instruments and supplies	111.8	14.9	7.8	0.052
- Repair and installation of machinery and equipment	105.3	7.6	2.2	0.146
3. INTERMEDIATE GOODS	116.4	16.3	7.7	5.900
- Mining of metal ores	.	.	.	.
- Other mining and quarrying	103.1	13.2	5.5	.
- Manufacture of grain mill products, starches, and food for animals	106.5	11.3	8.1	0.318
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	112.4	11.5	2.2	0.057
- Wood and cork industry	125.0	15.8	5.9	0.222
- Paper industry	111.2	14.6	7.4	0.385
- Chemical industry except cleaning articles, perfumes and cosmetics	111.1	11.5	3.5	0.777
- Rubber and plastic material transformation industry	117.8	16.0	6.4	0.686
- Manufacture of other non-metallic ore products	120.5	16.1	5.2	0.586
- Metallurgy; manufacture of iron, steel and ferro-alloy products	118.9	20.4	13.3	1.255
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	121.6	18.4	9.1	0.826
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	111.7	16.3	-0.3	0.036
- Manufacture of electrical material and equipment except household appliances	121.3	28.3	11.3	0.731
4. ENERGY ¹	131.0	33.3	14.5	2.545
- Extraction of anthracite, coal and lignite	46.2	-13.7	-20.7	.
- Extraction of crude oil, petroleum and natural gas	.	.	.	.
- Manufacture of coke and refined petroleum products	131.6	33.5	14.6	2.550

¹ Except supply of electrical energy, gas, steam, air conditioning and water.

(.) Data not available due to statistical secrecy.

4. Turnover indices: General and by branch of activity Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
GENERAL INDEX	114.0	15.5	5.7	
B. Mining and quarrying industries	107.9	2.2	5.7	0.015
Extraction of anthracite, coal and lignite	46.2	-13.7	-20.7	.
Extraction of crude oil, petroleum and natural gas	.	.	.	.
Mining of metal ores	.	.	.	.
Other mining and quarrying	103.1	13.2	5.5	.
C. Manufacturing industry	114.1	15.6	5.7	15.475
Food industry	107.1	6.6	1.8	1.332
Manufacture of beverages	101.0	7.3	5.0	0.240
Manufacture of tobacco	49.4	15.2	7.0	0.008
Textile industry	112.7	10.9	2.4	0.128
Manufacture of garments	104.9	11.2	-0.6	0.108
Leather and footwear industry	99.4	21.6	5.5	0.176
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	125.0	15.8	5.9	0.222
Paper industry	111.2	14.6	7.4	0.385
Graphic arts and reproduction of recorded media	97.0	2.4	-1.6	0.027
Manufacture of coke and refined petroleum products	131.6	33.5	14.6	2.550
Chemical industry	113.7	11.7	3.9	0.986
Manufacture of pharmaceutical products	108.0	12.0	3.1	0.340
Rubber and plastic material transformation industry	117.8	16.0	6.4	0.686
Manufacture of other non-metallic ore products	120.5	16.1	5.2	0.586
Metallurgy; manufacture of iron, steel and ferro-alloy products	118.9	20.4	13.3	1.255
Manufacture of metal products, except machinery and equipment	111.8	15.0	6.6	0.962
Manufacture of computer, electronic and optical products	110.3	15.5	1.7	0.124
Manufacture of electrical material and equipment	114.3	25.0	9.2	0.754
Manufacture of machinery and equipment n.e.c.	112.2	13.9	8.0	0.546
Manufacture of motor vehicles, trailers and semi-trailers	122.3	25.6	6.3	3.570
Manufacture of other transport material	105.6	3.9	-1.6	0.106
Manufacture of furniture	116.8	13.2	2.8	0.142
Other manufacturing industries	106.4	11.2	3.9	0.096
Repair and installation of machinery and equipment	105.3	7.6	2.2	0.146

(.) Data not available due to statistical secrecy.

5. Turnover indices: General and by markets Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	114.0	15.5	5.7
1. Domestic market	112.5	14.1	5.4
2. Non domestic market	115.4	17.3	5.9
2.1. Non domestic market, euro zone	120.6	21.8	6.2
2.2. Non domestic market, non euro zone	108.1	11.4	5.1

6. Turnover indices: National and by Autonomous Community

Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	114.0	15.5	5.7
Andalucía	112.3	11.2	2.2
Aragón	112.6	21.1	8.3
Asturias, Principado de	118.5	22.0	12.8
Balears, Illes	109.3	-2.2	-2.3
Canarias	95.2	-5.3	-2.3
Cantabria	114.8	14.5	8.2
Castilla y León	114.1	16.6	4.2
Castilla - La Mancha	112.6	19.1	5.2
Cataluña	114.7	15.4	6.4
Comunitat Valenciana	111.6	18.4	5.7
Extremadura	117.3	15.9	9.8
Galicia	124.8	21.7	9.2
Madrid, Comunidad de	105.0	6.2	1.4
Murcia, Región de	119.2	16.6	5.2
Navarra, Comunidad Foral de	113.2	14.9	6.6
País Vasco	118.5	17.1	8.5
Rioja, La	100.5	11.8	-1.5