

**Industrial Turnover Indices (ITI). Base 2010**  
September 2013. *Provisional data*

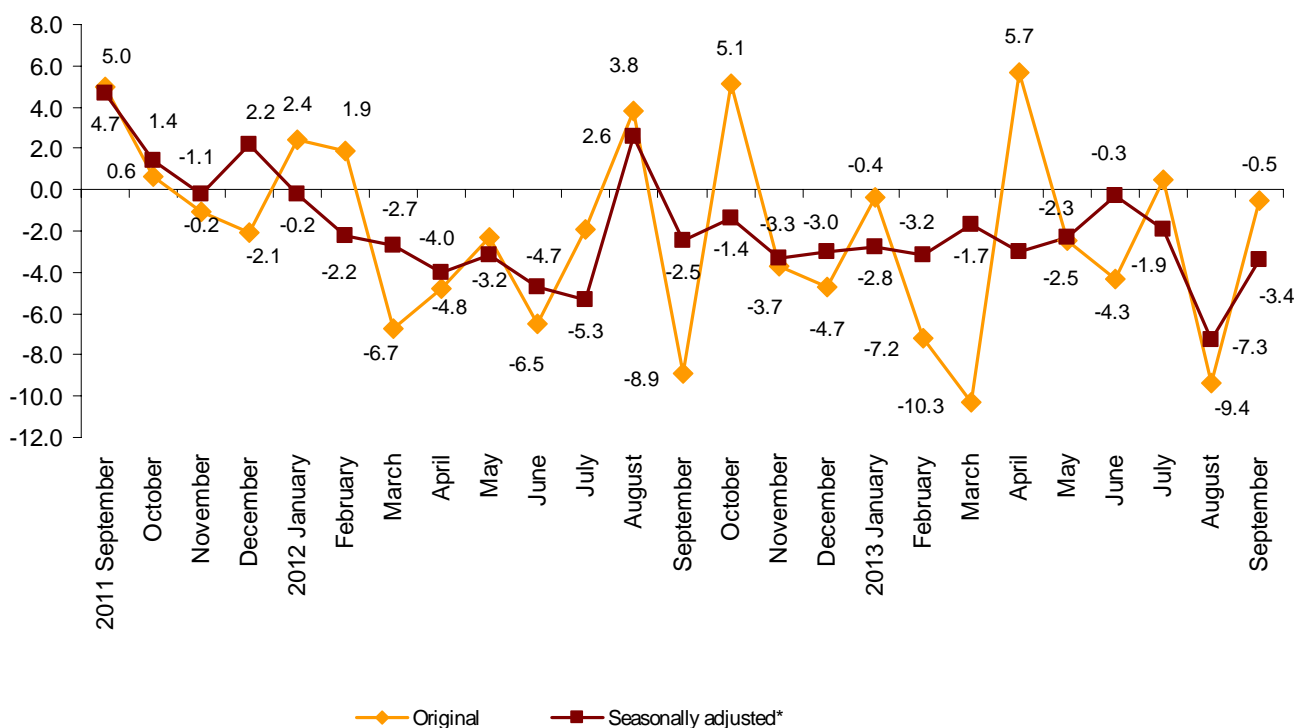
**The annual rate of the General Industry Turnover Index stands at  $-3.4\%$  in the seasonally adjusted series and at  $-0.5\%$  in the original series**

**The monthly variation stands at  $-1.9\%$ , after adjusting the seasonal and calendar effects**

In September, the General Industry Turnover Index (ITI) registered a  $-0.5\%$  variation, as compared with the same month of 2012. This annual rate was nearly nine points higher than that of August.

After adjusting the seasonal and calendar effects, the rate was  $-3.4\%$ , nearly four points higher than that of August.

**Industry Turnover General Index**  
**Annual rates**



\* Seasonally adjusted: Adjusted for seasonal and calendar effects.

## Annual evolution of the turnover by economic destination of the goods

Three of the industrial sectors analysed registered negative annual rates in September. Energy (-10.9%) registered the greatest decreases. Among the two other sectors that had a higher turnover than that of the year before, it is worth noting the sector of Capital goods, that registered an annual growth of 7.5%.

After adjusting the seasonal and calendar effects, all the annual rates, except Capital goods, remain negative. Energy (-11.6%) was the sectors that decreased the most.

### Annual rates of Turnover National Index: General and by economic destination of the goods

	Original index	Seasonally adjusted index
	Annual rate (%)	Annual rate (%)
<b>GENERAL INDEX</b>	<b>-0.5</b>	<b>-3.4</b>
1. Consumer goods	0.7	-2.2
1.1. Durable consumer goods	-1.1	-5.5
1.2. Non-durable consumer goods	0.8	-1.7
2. Capital goods	7.5	4.0
3. Intermediate goods	-2.2	-5.4
4. Energy*	-10.9	-11.6

\* Except supply of electrical energy, gas, steam, air conditioning and water.

A more detailed analysis shows the activities with the highest and lowest annual rates in the month of September.

### Activities with the highest annual rates

	Original index	Annual rate (%)
Leather and footwear industry	122.3	26.9
Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	81.3	18.2
Manufacture of motorcycles, bicycles, vehicles for the disabled and others	55.3	16.9
Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	100.4	14.9
Manufacture of motor vehicles, trailers and semi-trailers	107.2	13.4

### Activities with the lowest annual rates

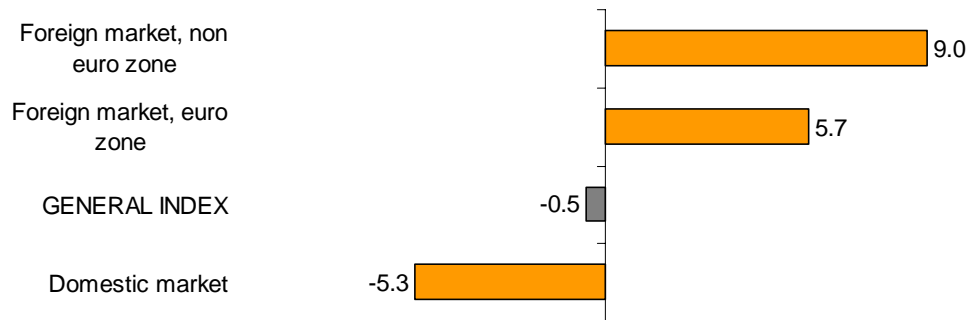
	Original index	Annual rate (%)
Manufacture of consumer electronics, optical instruments and photographic equipment	6.0	-56.4
Extracción de antracita, hulla y lignito	70.6	-43.9
Manufacture of tobacco	75.5	-21.2
Naval, railway, aircraft and spacecraft construction. Combat vehicles	85.7	-11.4
Manufacture of coke and refined petroleum products	152.6	-11.0

**Annual evolution of the turnover, by market**

By geographical destination of sales, Domestic market was the only one that registered a negative annual rate in September (-5.3%).

The remaining markets registered positive rates. The greatest increase was registered in the Foreign market non euro zone, where the invoicing increased 9.0%.

**Industrial turnover indices: General and by market  
Annual rate**

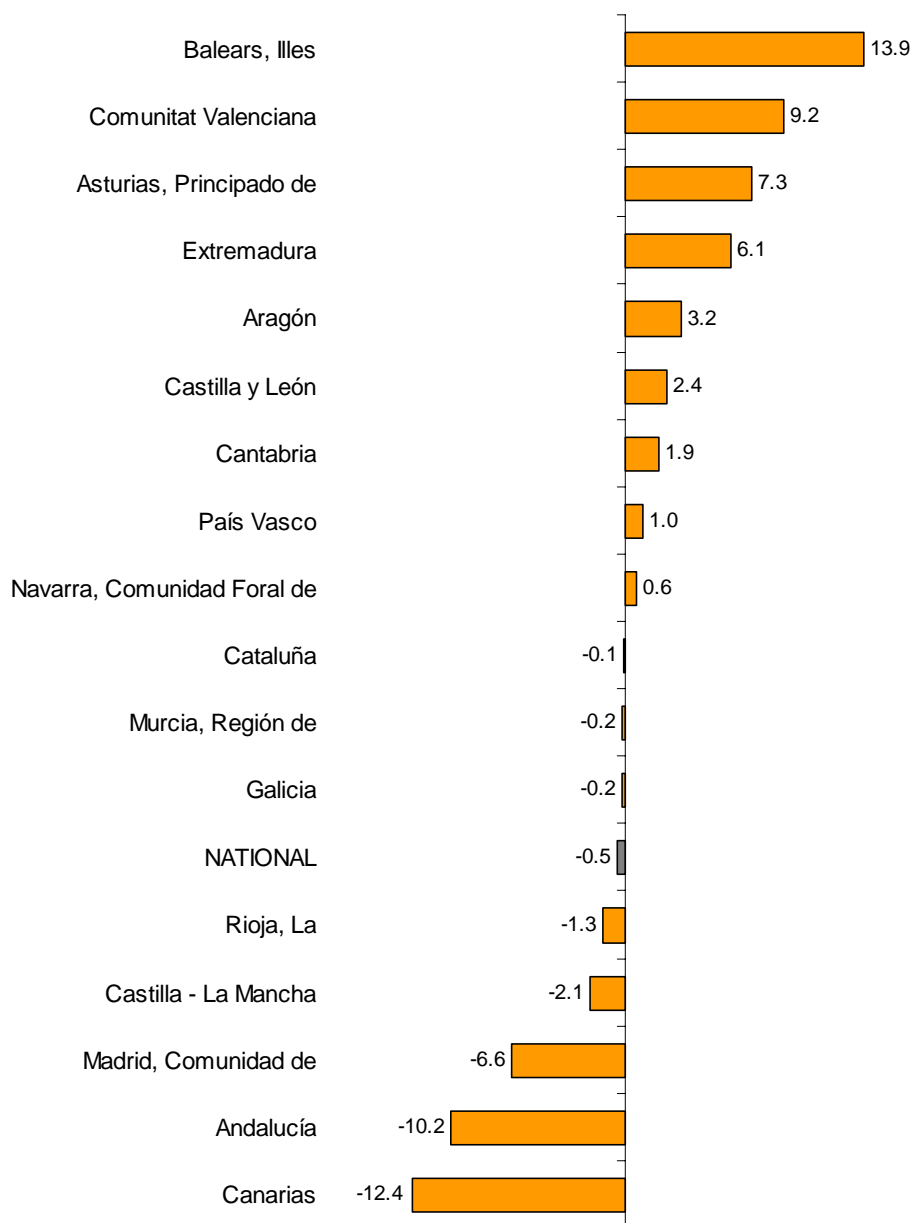


**Results by Autonomous Community. Annual variation rates of turnover**

The turnover increased in nine Autonomous Communities, as compared with September 2012.

The growth rate of the annual rate of Industry Turnover in September 2013 was 9.2% (9.2%) compared with the same month in 2012. Enclosed in a box

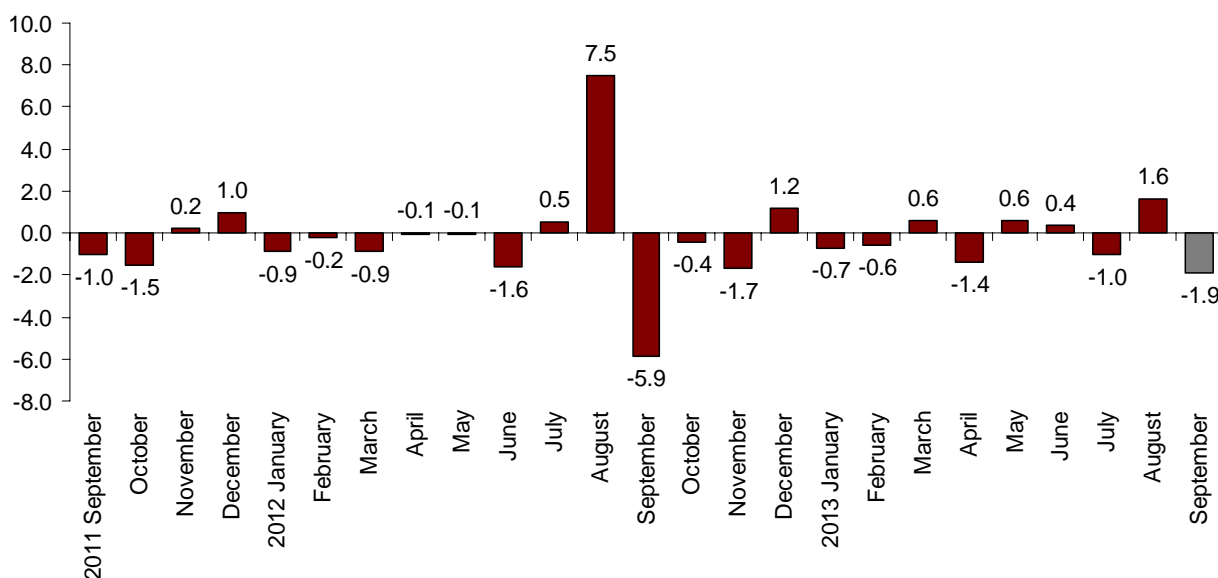
**General indices: National and by Autonomous Community**  
**Annual rate of Industry Turnover**



**Monthly evolution of the ITI, adjusted for seasonal and calendar effects**

The monthly variation of the General Industry Turnover Index between September and August was  $-1.9\%$ , after adjusting the seasonal and calendar effects. This rate was three points and a half lower than that registered in August.

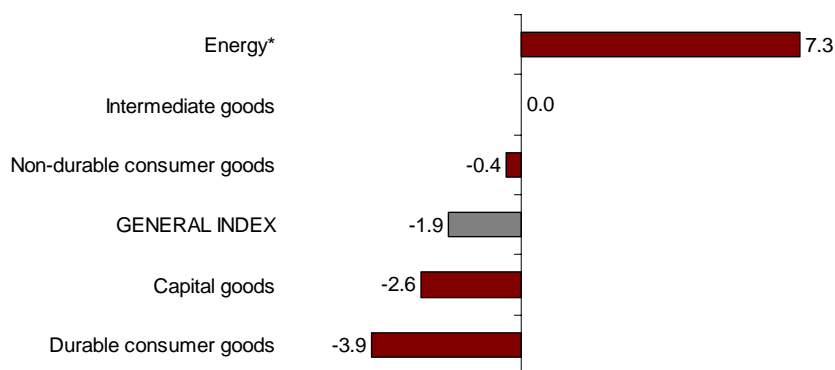
**Turnover General Index**  
Seasonally and calendar adjusted. Monthly rate



**Monthly evolution by destination of the goods adjusted for seasonal and calendar effects**

After adjusting the seasonal and calendar effects, three out of the five sectors registered negative monthly rates. The only sector that increased its turnover rate was Energy (7.3%).

**Turnover indices: General and by economic destination**  
Seasonally and calendar adjusted. Monthly rate



\* Except for Electricity, gas, steam and air conditioning supply

## Industrial Turnover Index. Base 2010

September 2013

Provisional data

### 1. General index and by economic destination of the goods<sup>1</sup>

	Index	Rate (%)		Effect
		Monthly	Annual	Annual
<b>GENERAL INDEX</b>	<b>101.3</b>	<b>29.1</b>	<b>-0.5</b>	
1. CONSUMER GOODS	98.0	7.2	0.7	0.199
1.1. Durable consumer goods	74.6	55.3	-1.1	-0.023
- Manufacture of consumer electronics, optical instruments and photographic equipment	6.0	4.0	-56.4	-0.025
- Manufacture of household appliances	107.8	54.3	0.3	0.003
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	55.3	88.2	16.9	0.014
- Manufacture of furniture	74.9	53.6	-0.4	-0.004
- Manufacture of jewellery, costume jewellery and musical instruments	80.7	66.7	-7.9	-0.011
1.2. Non-durable consumer goods	100.4	4.7	0.8	0.222
- Food industries (except grain mill products and food for animals)	105.7	-1.0	0.5	0.074
- Manufacture of beverages	96.6	-14.8	-0.4	-0.013
- Manufacture of tobacco	75.5	-4.5	-21.2	-0.045
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	100.4	81.7	14.9	0.084
- Manufacture of garments	102.2	27.8	9.7	0.116
- Leather and footwear industry	122.3	32.6	26.9	0.218
- Graphic arts and reproduction of recorded media	65.7	11.2	-7.1	-0.080
- Manufacture of cleaning articles, perfumes and cosmetics	98.2	17.1	-4.2	-0.061
- Manufacture of pharmaceutical products	93.9	31.1	-1.6	-0.049
- Manufacture of sporting goods; games and toys and Other manufacturing industries	97.3	47.9	-5.9	-0.023
2. CAPITAL GOODS	96.9	90.2	7.5	1.550
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	71.7	47.1	8.8	0.168
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	81.3	73.3	18.2	0.102
- Manufacture of machinery and equipment n.e.c.	100.6	42.2	2.9	0.103
- Manufacture of motor vehicles, trailers and semi-trailers	107.2	127.3	13.4	1.421
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	85.7	184.8	-11.4	-0.287
- Manufacture of medical and dental instruments and supplies	85.1	25.1	-9.6	-0.030
- Repair and installation of machinery and equipment	89.7	29.4	5.7	0.073
3. INTERMEDIATE GOODS	96.0	36.1	-2.2	-0.782
- Other mining and quarrying	94.2	64.8	5.7	0.041
- Manufacture of grain mill products, starches, and food for animals	119.2	1.9	1.2	0.034
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	91.6	161.6	1.2	0.006
- Wood and cork industry	77.4	58.4	0.1	0.001
- Paper industry	93.5	19.8	-0.8	-0.020
- Chemical industry except cleaning articles, perfumes and cosmetics	103.4	17.1	-8.4	-0.604
- Rubber and plastic material transformation industry	94.0	38.2	0.6	0.022
- Manufacture of other non-metallic ore products	73.4	24.3	4.1	0.131
- Metallurgy; manufacture of iron, steel and ferro-alloy products	100.6	67.8	-2.8	-0.188
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	104.7	67.9	0.4	0.019
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	44.0	69.5	4.0	0.005
- Manufacture of electrical material and equipment except household appliances	93.6	38.4	-7.6	-0.230
4. ENERGY*	151.8	4.3	-10.9	-1.464
- Extracción de antracita, hulla y lignito	70.6	-16.7	-43.9	..
- Extraction of crude oil, petroleum and natural gas	..	..	..	..
- Manufacture of coke and refined petroleum products	152.6	4.5	-11.0	-1.447

<sup>1</sup> Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

\* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

## 2. Turnover indices adjusted for calendar effects

	Index	Rate (%)		
		Monthly	Annual	Average to date
<b>GENERAL INDEX</b>	<b>103.3</b>	<b>29.6</b>	<b>-3.6</b>	<b>-2.8</b>
1. Consumer goods	100.0	7.6	-2.4	-1.6
1.1. Durable consumer goods	76.4	55.9	-4.8	-10.6
1.2. Non-durable consumer goods	102.4	5.1	-2.2	-0.9
2. Capital goods	98.9	90.8	3.8	0.7
3. Intermediate goods	98.1	36.6	-5.3	-4.7
4. Energy*	152.5	4.3	-11.6	-6.3

\* Except supply of electrical energy, gas, steam, air conditioning and water.

## 3. Turnover indices adjusted for seasonal and calendar effects

	Index	Rate (%)		
		Monthly	Annual	Average to date
<b>GENERAL INDEX</b>	<b>99.0</b>	<b>-1.9</b>	<b>-3.4</b>	<b>-2.9</b>
1. Consumer goods	97.4	-1.1	-2.2	-1.6
1.1. Durable consumer goods	69.0	-3.9	-5.5	-10.8
1.2. Non-durable consumer goods	100.7	-0.4	-1.7	-0.9
2. Capital goods	92.7	-2.6	4.0	0.4
3. Intermediate goods	93.7	0.0	-5.4	-4.8
4. Energy*	152.4	7.3	-11.6	-6.3

\* Except supply of electrical energy, gas, steam, air conditioning and water.

## 4. Turnover General Index adjusted for seasonal and calendar effects

		Rate (%)		
		Annual <sup>1</sup>	Quarterly <sup>2</sup>	Monthly <sup>3</sup>
	2009	-21.4		
	2010	5.4		
	2011	5.3		
	2012	-2.5		
	2013	-2.9		
2011	TIII	6.3	0.0	
	TIV	1.1	-1.9	
2012	TI	-1.7	-0.7	
	TII	-4.0	-1.4	
	TIII	-1.7	2.3	
	TIV	-2.6	-2.8	
2013	TI	-2.6	-0.6	
	TII	-1.9	-0.7	
	TIII	-4.3	-0.1	
2012	SEP	-2.5		-5.9
	OCT	-1.4		-0.4
	NOV	-3.3		-1.7
	DEC	-3.0		1.2
2013	JAN	-2.8		-0.7
	FEB	-3.2		-0.6
	MAR	-1.7		0.6
	APR	-3.0		-1.4
	MAY	-2.3		0.6
	JUN	-0.3		0.4
	JUL	-1.9		-1.0
	AUG	-7.3		1.6
	SEP	-3.4		-1.9

Note:

<sup>1</sup> **Annual rate:** Variation of a period over the same period of the previous year

<sup>2</sup> **Quarterly rate:** Variation of a quarter over the previous quarter. In the present quarter it is the variation to date over the previous quarter.

<sup>3</sup> **Monthly rate:** Variation of a month over the previous month.



## 5. General index and by branch of activity (CNAE 2009)

	Index	Rate (%)		Effect
		Monthly	Annual	Annual
<b>GENERAL INDEX</b>	<b>101.3</b>	<b>29.1</b>	<b>-0.5</b>	
<b>B. Mining and quarrying industries</b>	96.7	42.3	2.6	0.023
Extraction of anthracite, coal and lignite	70.6	-16.7	-43.9	..
Extraction of crude oil, petroleum and natural gas	..	..	..	..
Other mining and quarrying	94.2	64.8	5.7	0.041
<b>C. Manufacturing industry</b>	101.3	29.0	-0.5	-0.523
Food industry	107.6	-0.5	0.6	0.108
Manufacture of beverages	96.6	-14.8	-0.4	-0.013
Manufacture of tobacco	75.5	-4.5	-21.2	-0.045
Textile industry	96.5	108.4	8.7	0.090
Manufacture of garments	102.2	27.8	9.7	0.116
Leather and footwear industry	122.3	32.6	26.9	0.218
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	77.4	58.4	0.1	0.001
Paper industry	93.5	19.8	-0.8	-0.020
Graphic arts and reproduction of recorded media	65.7	11.2	-7.1	-0.080
Manufacture of coke and refined petroleum products	152.6	4.5	-11.0	-1.447
Chemical industry	102.5	17.1	-7.7	-0.665
Manufacture of pharmaceutical products	93.9	31.1	-1.6	-0.049
Rubber and plastic material transformation industry	94.0	38.2	0.6	0.022
Manufacture of other non-metallic ore products	73.4	24.3	4.1	0.131
Metallurgy; manufacture of iron, steel and ferro-alloy products	100.6	67.8	-2.8	-0.188
Manufacture of metal products, except machinery and equipment	91.2	60.6	3.0	0.186
Manufacture of computer, electronic and optical products	56.6	70.0	11.2	0.082
Manufacture of electrical material and equipment	96.4	41.5	-6.0	-0.227
Manufacture of machinery and equipment n.e.c.	100.6	42.2	2.9	0.103
Manufacture of motor vehicles, trailers and semi-trailers	107.2	127.3	13.4	1.421
Manufacture of other transport material	83.7	178.6	-10.5	-0.272
Manufacture of furniture	74.9	53.6	-0.4	-0.004
Other manufacturing industries	89.6	41.0	-7.6	-0.064
Repair and installation of machinery and equipment	89.7	29.4	5.7	0.073

(..) Data not available due to statistical secrecy.

## 6. Turnover indices: General and by markets

	Index	Rate (%)		
		Monthly	Annual	Average to date
<b>GENERAL INDEX</b>	<b>101.3</b>	<b>29.1</b>	<b>-0.5</b>	<b>-3.2</b>
1. Domestic market	88.2	21.1	-5.3	-7.3
2. Foreign market	123.4	44.1	6.7	3.5
2.1. Foreign market, euro zone	114.9	54.9	5.7	1.7
2.2. Foreign market, non euro zone	137.2	33.1	9.0	6.3

## 7. Turnover indices: National and by Autonomous Community

	Index	Rate (%)		
		Monthly	Annual	Average to date
<b>NATIONAL INDEX</b>	<b>101.3</b>	<b>29.1</b>	<b>-0.5</b>	<b>-3.2</b>
Andalucía	105.4	9.7	-10.2	-5.7
Aragón	97.6	38.9	3.2	-3.4
Asturias, Principado de	93.3	26.9	7.3	-5.6
Balears, Illes	71.5	-0.2	13.9	-9.9
Canarias	100.7	-2.7	-12.4	-9.1
Cantabria	98.6	21.2	1.9	-6.1
Castilla y León	97.5	37.4	2.4	-5.7
Castilla - La Mancha	114.6	9.1	-2.1	-3.0
Cataluña	102.0	29.8	-0.1	-2.3
Comunitat Valenciana	112.0	35.8	9.2	2.4
Extremadura	98.4	25.1	6.1	-5.3
Galicia	102.4	29.7	-0.2	0.7
Madrid, Comunidad de	84.9	53.7	-6.6	-6.5
Murcia, Región de	114.6	6.7	-0.2	-1.8
Navarra, Comunidad Foral de	92.6	46.3	0.6	-3.8
País Vasco	98.8	50.3	1.0	-4.5
Rioja, La	95.9	24.6	-1.3	-2.8

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