

Press Release

19 December 2013

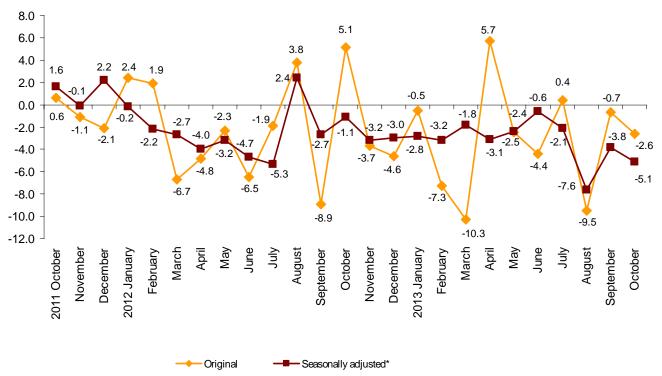
Industrial Turnover Indices (ITI). Base 2010 October 2013. Provisional data

The annual rate of the General Industry Turnover Index stands at –5.1% in the seasonally adjusted series and at –2.6% in the original series

The monthly variation stands at –1.0%, after adjusting the seasonal and calendar effects

In October, the General Industry Turnover Index (ITI) registered a -2.6% variation, as compared with the same month of 2012. This annual rate was nearly two points lower than that of September.

After adjusting the seasonal and calendar effects, the rate was –5.1%, nearly one point and a half below that of September.



Industry Turnover General Index Annual rates

Seasonally adjusted: Adjusted for seasonal and calendar effects.

Annual evolution of the turnover by economic destination of the goods

All the industrial sectors analysed registered negative annual rates October, except Capital goods. Energy (–19.6%) registered the greatest decreases.

After adjusting the seasonal and calendar effects, the results were analogous. Energy was the sector that decreased the most (-20.1%) and Capital goods was the only sector that increased its invoicing (3.7%).

Annual rates of Turnover National Index: General and by economic destination of the goods

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	Original index	Seasonally adjusted index	
	Annual rate (%)	Annual rate (%)	
GENERAL INDEX	-2.6	-5.	
1. Consumer goods	-1.9	-4.5	
1.1. Durable consumer goods	-4.2	-8.2	
1.2. Non-durable consumer goods	-1.7	-3.4	
2. Capital goods	7.4	3.7	
3. Intermediate goods	-2.9	-6.1	
4. Energy*	-19.6	-20.1	

* Except supply of electrical energy, gas, steam, air conditioning and water.

A more detailed analysis shows the activities with the highest and lowest annual rates in the month of October.

Activities with the highest annual rates

	Original index	Annual rate (%)
Leather and footwear industry	104.9	19.3
Manufacture of motor vehicles, trailers and semi-trailers	120.7	14.1
Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	44.8	9.7
Naval, railway, aircraft and spacecraft construction. Combat vehicles	97.6	5.5
Forging, stamping, embossing and rolling of metals. Manufacture of tools, hardware goods	114.7	4.6

Activities with the lowest annual rates

	Original index	Annual rate (%)
Manufacture of consumer electronics, optical instruments and photographic equipment	7.4	-57.6
Extraction of anthracite, coal and lignite	90.2	-49.7
Manufacture of coke and refined petroleum products	142.0	-19.4
Manufacture of tobacco	85.0	-15.7
Manufacture of motorcycles, bicycles, vehicles for the disabled and others	37.5	-15.4

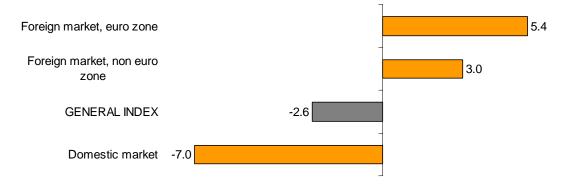
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Annual evolution of the turnover, by market

By geographical destination of sales, Domestic market was the only one that registered a negative annual rate in October (-7.0%).

The remaining markets registered positive rates. The greatest increase was registered in the Foreign market euro zone, where the invoicing increased 5.4%.

Industrial turnover indices: General and by market Annual rate

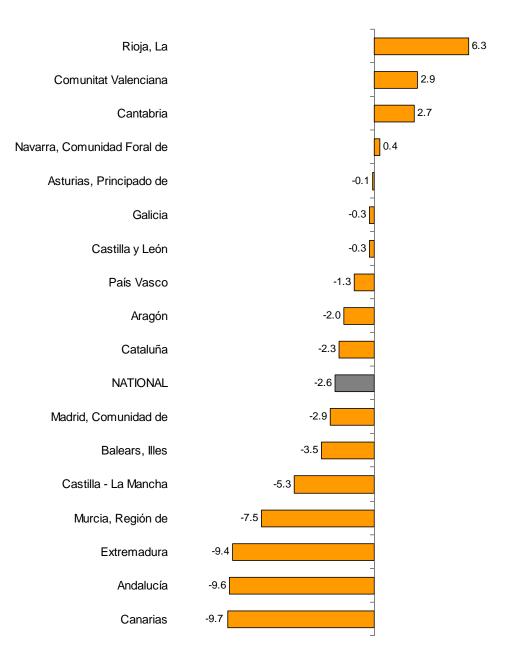


Results by Autonomous Community. Annual variation rates of turnover

The turnover increased in four Autonomous Communities, as compared with October 2012, and it decreased in the rest.

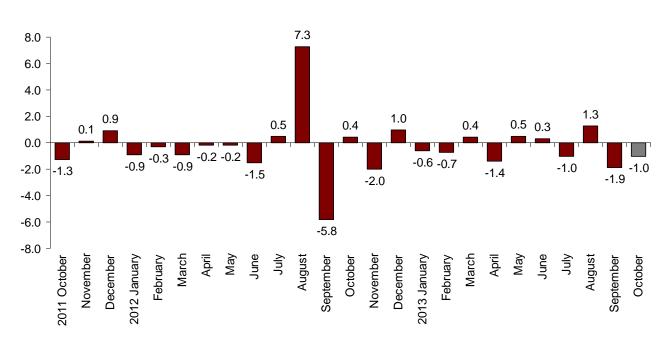
The greatest increases were registered in La Rioja (6.3%), Comunitat Valenciana (2.9%) and Cantabria (2.7%). In turn, Canarias (-9.7%), Andalucía (-9.6%) and Extremadura (-9.4%) registered the greatest decreases.

General indices: National and by Autonomous Community Annual rate of Industry Turnover



Monthly evolution of the ITI, adjusted for seasonal and calendar effects

The monthly variation of the General Industry Turnover Index between October and September was -1.0%, after adjusting the seasonal and calendar effects. This rate was nearly one point higher than that registered in September.

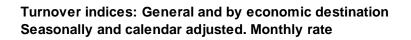


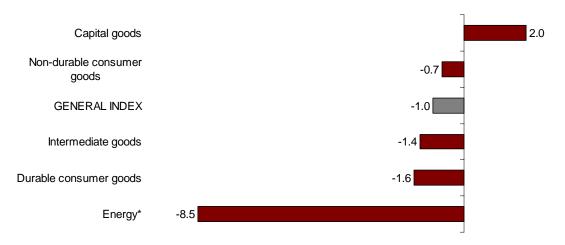
Turnover General Index

Seasonally and calendar adjusted. Monthly rate

Monthly evolution by destination of the goods adjusted for seasonal and calendar effects

After adjusting the seasonal and calendar effects, all the sectors registered negative monthly rates, except Capital goods. The sector that decreased the most was Energy (-8.5%).





* Except for Electricity, gas, steam and air conditioning supply

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Industrial Turnover Index. Base 2010 October 2013

Provisional data

1. General index and by economic destination of the goods¹

	Index	Rate (%)		Effect	
		Monthly	Annual	Annual	
GENERAL INDEX	107.3	6.2	-2.6	li de la constante de la consta	
1. CONSUMER GOODS	106.3	8.8	-1.9	-0.580	
1.1. Durable consumer goods	80.5	8.5	-4.2	-0.092	
- Manufacture of consumer electronics, optical instruments and photographic equipment	7.4	23.2	-57.6	-0.030	
- Manufacture of household appliances	107.5	2.2	-6.7	-0.051	
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	37.5	-4.5	-15.4	-0.011	
- Manufacture of furniture	86.3	11.8	0.4	0.004	
 Manufacture of jewellery, costume jewellery and musical instruments 	100.6	21.7	-3.0	-0.004	
1.2. Non-durable consumer goods	108.9	8.8	-1.7	-0.487	
- Food industries (except grain mill products and food for animals)	117.8	11.6	-1.6	-0.266	
- Manufacture of beverages	98.0	1.3	-8.7	-0.294	
- Manufacture of tobacco	85.0	12.6	-15.7	-0.032	
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical	106.4	8.1	4.5	0.027	
use and industrial and other textile products					
- Manufacture of garments	94.5	-7.5	-0.3	-0.003	
- Leather and footwear industry	104.9	-11.6	19.3	0.132	
- Graphic arts and reproduction of recorded media	73.2	11.9	-11.6	-0.142	
 Manufacture of cleaning articles, perfumes and cosmetics 	107.6	9.2	-1.5	-0.021	
- Manufacture of pharmaceutical products	106.6	13.5	3.1	0.098	
- Manufacture of sporting goods; games and toys and Other manufacturing industries	114.3	18.3	3.6	0.014	
2. CAPITAL GOODS	105.7	9.9	7.4	1.551	
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	70.7	1.0	-10.3	-0.218	
 Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment 	85.5	5.3	4.5	0.028	
 Manufacture of machinery and equipment n.e.c. 	105.1	4.5	0.8	0.028	
 Manufacture of motor vehicles, trailers and semi-trailers 	120.7	13.3	14.1	1.547	
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	97.6	13.5	5.5	0.122	
 Manufacture of medical and dental instruments and supplies 	89.1	5.5	-0.3	-0.001	
- Repair and installation of machinery and equipment	90.8	4.6	3.7	0.045	
3. INTERMEDIATE GOODS	101.7	5.9	-2.9	-1.022	
- Other mining and quarrying	85.8	-9.9	-5.7	-0.039	
- Manufacture of grain mill products, starches, and food for animals	127.6	7.2	-8.9	-0.284	
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	108.0	16.4	0.5	0.003	
- Wood and cork industry	89.8	17.8	-0.7	-0.008	
- Paper industry	102.5	10.2	-3.3	-0.087	
-Chemical industry except cleaning articles, perfumes and cosmetics	107.7	4.0	-4.9	-0.325	
- Rubber and plastic material transformation industry	101.2	7.4	-1.5	-0.058	
- Manufacture of other non-metallic ore products	79.4	8.5	1.0	0.034	
 Metallurgy; manufacture of iron, steel and ferro-alloy products 	99.6	-0.8	-8.9	-0.586	
- Forging, stamping, embossing and rolling of metals Manufacture of tools, hardware goods, containers and other metal products	114.7	9.6	4.6	0.195	
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	44.8	1.9	9.7	0.012	
- Manufacture of electrical material and equipment except household appliances	102.4	8.2	4.5	0.121	
4. ENERGY*	141.7	-6.6	-19.6	-2.506	
- Extraction of anthracite, coal and lignite	90.2	27.7	-49.7	-2.500	
- Extraction of crude oil, petroleum and natural gas	90.Z		-49.7		
- Manufacture of coke and refined petroleum products	 142.0	 -7.0	 -19.4	-2.441	
¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.	142.0	-7.0	-13.4	-2.441	

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

* Except supply of electrical energy, gas, steam, air conditioning and water.

(..) Data not available due to statistical secrecy.

2. Turnover indices adjusted for calendar effects

	Index		Rate (%)		
			Monthly	Annual	Average to date
GENERAL INDEX		102.3	-0.7	-5.7	-3.2
1. Consumer goods		101.4	1.7	-4.9	-2.1
1.1. Durable consumer goods		76.1	0.1	-7.9	-10.2
1.2. Non-durable consumer goods		103.9	1.8	-4.7	-1.5
2. Capital goods		100.5	2.4	3.7	0.8
3. Intermediate goods		96.8	-1.3	-6.2	-4.8
4. Energy*		140.4	-7.9	-20.1	-7.9

* Except supply of electrical energy, gas, steam, air conditioning and water.

3. Turnover indices adjusted for seasonal and calendar effects

	Index	Rate (%)			
			Monthly	Annual	Average to date
GENERAL INDEX		97.4	-1.0	-5.1	-3.3
1. Consumer goods		95.6	-1.3	-4.5	-2.1
1.1. Durable consumer goods		67.4	-1.6	-8.2	-10.5
1.2. Non-durable consumer goods		99.1	-0.7	-3.4	-1.5
2. Capital goods		94.0	2.0	3.7	0.5
3. Intermediate goods		92.0	-1.4	-6.1	-4.9
4. Energy*		138.8	-8.5	-20.1	-7.8

* Except supply of electrical energy, gas, steam, air conditioning and water.

4. Turnover General Index adjusted for seasonal and calendar effects

		Rate (%)		
		Annual ¹	Quarterly ²	Monthly ³
	2009	-21.4		
	2010	5.5		
	2011	5.3		
	2012	-2.5		
	2013	-3.3		
2011	TIV	1.2	-1.7	
2012	TI	-1.7	-0.7	
	TII	-4.0	-1.5	
	TIII	-1.9	2.1	
	TIV	-2.4	-2.3	
2013	TI	-2.6	-0.9	
	TII	-2.0	-0.9	
	TIII	-4.6	-0.5	
	TIV	-5.1	-1.9	
2012	ост	-1.1		0.4
	NOV	-3.2		-2.
	DIC	-3.0		1.
2013	ENE	-2.8		-0.0
	FEB	-3.2		-0.
	MAR	-1.8		0.4
	ABR	-3.1		-1.4
	MAY	-2.4		0.
	JUN	-0.6		0.3
	JUL	-2.1		-1.0
	AGO	-7.6		1.3
	SEP	-3.8		-1.9
	OCT	-5.1		-1.(

Note:

¹ Annual rate: Variation of a period over the same period of the previous year

 $^{\rm 2}$ Quarterly rate: Varition of a quarter over the previous quarter. In the present quarter

it is the variation to date over the previous quarter.

³ **Monthly rate**: Variation of a month over the previous month.

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5. General index and by branch of activity (CNAE 2009)

	Index	Rate (%)		Effect
		Monthly	Annual	Annual
GENERAL INDEX	107.3	6.2	-2.6	
B. Mining and quarrying industries	92.5	-5.2	-11.2	-0.104
Extraction of anthracite, coal and lignite	90.2	27.7	-49.7	
Extraction of crude oil, petroleum and natural gas				
Other mining and quarrying	85.8	-9.9	-5.7	-0.039
C. Manufacturing industry	107.4	6.3	-2.5	-2.453
Food industry	119.2	10.9	-2.8	-0.550
Manufacture of beverages	98.0	1.3	-8.7	-0.294
Manufacture of tobacco	85.0	12.6	-15.7	-0.032
Textile industry	107.1	11.6	2.7	0.030
Manufacture of garments	94.5	-7.5	-0.3	-0.003
Leather and footwear industry	104.9	-11.6	19.3	0.132
Manufacture of wood and of products of wood and cork, except furniture;				
basketmaking and wickerwork	89.8	17.8	-0.7	-0.008
Paper industry	102.5	10.2	-3.3	-0.087
Graphic arts and reproduction of recorded media	73.2	11.9	-11.6	-0.142
Manufacture of coke and refined petroleum products	142.0	-7.0	-19.4	-2.441
Chemical industry	107.7	4.9	-4.3	-0.346
Manufacture of pharmaceutical products	106.6	13.5	3.1	0.098
Rubber and plastic material transformation industry	101.2	7.4	-1.5	-0.058
Manufacture of other non-metallic ore products	79.4	8.5	1.0	0.034
Metallurgy; manufacture of iron, steel and ferro-alloy products	99.6	-0.8	-8.9	-0.586
Manufacture of metal products, except machinery and equipment	96.7	6.9	-0.4	-0.023
Manufacture of computer, electronic and optical products	59.4	5.2	1.2	0.010
Manufacture of electrical material and equipment	103.4	6.9	2.0	0.070
Manufacture of machinery and equipment n.e.c.	105.1	4.5	0.8	0.028
Manufacture of motor vehicles, trailers and semi-trailers	120.7	13.3	14.1	1.547
Manufacture of other transport material	93.7	13.0	4.8	0.110
Manufacture of furniture	86.3	11.8	0.4	0.004
Other manufacturing industries	102.1	14.2	1.1	0.009
Repair and installation of machinery and equipment	90.8	4.6	3.7	0.045

(..) Data not available due to statistical secrecy.

6. Turnover indices: General and by markets

	Index	Rate (%)				
		Monthly	Annual	Average to date		
GENERAL INDEX	107.3	6.2	-2.6	-3.2		
1. Domestic market	93.4	6.3	-7.0	-7.4		
2. Foreign market	130.8	5.9	4.3	3.6		
2.1. Foreign market, euro zone	123.6	6.6	5.4	2.3		
2.2. Foreign market, non euro zone	142.5	5.1	3.0	5.7		

7. Turnover indices: National and by Autonomous Community

	Index	Rate (%)		
		Monthly	Annual	Average to date
NATIONAL INDEX	107.3	6.2	-2.6	-3.2
Andalucía	111.9	6.0	-9.6	-6.1
Aragón	99.1	2.0	-2.0	-3.4
Asturias, Principado de	88.7	-4.9	-0.1	-5.1
Balears, Illes	60.6	-10.1	-3.5	-9.5
Canarias	108.7	8.1	-9.7	-9.2
Cantabria	107.6	11.0	2.7	-5.3
Castilla y León	104.7	7.3	-0.3	-5.1
Castilla - La Mancha	120.6	5.9	-5.3	-3.3
Cataluña	111.5	9.7	-2.3	-2.6
Comunitat Valenciana	116.4	3.8	2.9	2.7
Extremadura	107.5	9.6	-9.4	-5.9
Galicia	100.9	-1.4	-0.3	0.6
Madrid, Comunidad de	92.8	9.5	-2.9	-6.3
Murcia, Región de	118.5	3.8	-7.5	-2.3
Navarra, Comunidad Foral de	101.8	10.0	0.4	-3.3
País Vasco	102.9	5.2	-1.3	-4.3
Rioja, La	107.8	10.7	6.3	-1.7

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