

Press Release

21 July 2023

### Annual Labour Cost Survey 2022 (ALCS) Year 2022

### Main results

- The total cost per worker in 2022 was 34,286.05 euros in gross terms, 4.2% more than the previous year. The net cost is 34,058.83 euros per worker, after deducting 227.22 euros for subsidies and deductions received by the Public Administrations in order to promote employment and vocational training.
- The gross annual salary per worker was 25,353.22 euros, 4.6% more than in 2021, and representing 74.0% of the total cost. The most significant item in non-wage costs were compulsory contributions to Social Security (8,055.63 euros per worker), which represented 23.5% of the total cost.
- Of the rest of items that make up the cost, 491.74 euros per worker per year were allocated to social benefits, 172.81 to work-related expenses, 144.33 to severance pay and 68.32 to professional training.
- 95.0% of workplaces accounting for 86.8% of workers regulated labour relations through collective agreements. 2.6% of the workplaces with agreements accounting for 3.8% of workers underwent changes in their working conditions during 2022.

### Annual labour cost per worker

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The labour cost per worker in gross terms was 34,286.05 euros in 2022, according to the results of the Annual Labour Cost Survey (ALCS), which complete the results obtained quarterly from the Quarterly Labour Cost Survey (QLCS). This cost represented an increase of 4.2% over the previous year. After subtracting the grants and deductions received from the Public Administrations, a net cost of 34,058.83 euros is obtained, representing an annual increase of 4.1%.

With the entry into force of Royal Decree-Law 2/2022, of 22 February, the COVID Temporary Workforce Reduction Schemes (ERTEs) that were in force as of 24 February were extended until 31 March 2022. As of that date, only those regulated in Articles 47 and 47 bis of the Workers' Statute were maintained. The incidence of this figure during 2022 was very low. In fact, the hours not worked for technical or economic reasons (which include those not worked due to ERTE) recorded in the ETCL decreased on average by 91.8% with respect to the previous year.

In 2022, the annual salary cost was 25,353.22 euros, 4.6% more than in 2021. This accounted for 74.0% of the labour costs.

Regarding non-wage costs, compulsory contributions to Social Security were the most significant item (8,055.63 euros per worker, 23.5% of the labour cost).

Wages and salaries, plus Social Security contributions, thus jointly accounted for 97.4% of gross cost.

In addition to wages and contributions, 491.74 euros per worker were allocated annually to social benefits (voluntary contributions to insurance and pension plans, supplementary benefits to Social Security and social expenses), 172.81 to other job-related expenses (end-of-contract compensation, small tools and work clothes, transportation to the workplace, selection of personnel...), severance pay accounted for 144.33 euros and vocational training 68.32 euros.

| Components of annual cos           | st        | Net cost                     |           |
|------------------------------------|-----------|------------------------------|-----------|
|                                    | Euros     |                              | Euros     |
| Gross cost1                        | 32,906.63 | Net cost <sup>3</sup>        | 32,710.70 |
| Salaries and wages                 | 24,248.78 | Gross cost <sup>1</sup>      | 32,906.63 |
| Obligatory contributions           | 7,711.98  | Subsidies and deductions (-) | 195.93    |
| Corporate benefits                 | 479.84    |                              |           |
| -Voluntary contributions           | 162.58    |                              |           |
| -Direct corporate contributions    | 300.64    |                              |           |
| -Corporate expenses                | 16.62     |                              |           |
| Compensation for dismissal         | 205.65    |                              |           |
| Expenditure on vocational training | 60.51     |                              |           |
| Work-related expenses              | 199.87    |                              |           |
| -Travel expenses                   | 9.46      |                              |           |
| -Remaining costs2                  | 190.41    |                              |           |

1 Excludes travel allowances and expenses

2 End of contract payouts, compensatory payments, small tools, work clothes, personnel selection, etc.

3 Subsidies and deductions deduced

### Labour cost by economic activity

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There were wide differences between labour cost per worker according to activity using the CNAE09 classification, ranging from 20,744.17 euros per year per worker in the Hospitality industry (I), up to 82,181.05 euros per employee in *Electricity, gas, steam* and *air conditioning supply (D).* 

In terms of the variation in labour costs with respect to the previous year, the growth in labour costs was higher in *Hotel, Real estate activities* and *Other service activities*.

On the other hand, *Mining and quarrying activities* and Information and communications recorded annual decreases in labour costs.

#### Gross labour cost. Annual variation rate

#### Coste total bruto por trabajador. Año 2022

| 7    |      |   |  | Euros     |
|------|------|---|--|-----------|
|      |      | 29.6 I. Accommodation                       | D Supply of electrical energy, gas, steam and a    | 82,181.05 |
|      | 10.0 | L Real estate activities                    | K Financial and insurance activities               | 68,205.03 |
|      | 8.8  | S Other services                            | B Mining and quarrying industries                  | 51,050.13 |
|      | 6.7  | E Water, sewerage, waste and                | J Information and communication                    | 49,964.39 |
|      | 6.0  | R Artistic, recreational and entertainment  | O Public administration, defence, Social Securi    | 42,494.05 |
|      | 5.8  | P. Education                                | M Professional, scientific and technical activitie | 41,705.56 |
|      | 5.3  | H Transport and storage                     | C Industria manufacturera                          | 38,946.42 |
|      | 5.2  | O Public administration, defence, Social    | E Water, sew erage, waste and decontamination      | 38,341.89 |
|      | 4.6  | G Trade; repair of vehicles and motorcycles | Q Health and social services activities            | 35,912.85 |
|      | 4.4  | M Professional, scientific and technical    | L Real estate activities                           | 35,310.71 |
|      | 4.2  | Total Activities                            | H Transport and storage                            | 34,860.45 |
|      | 4.1  | F. Construction                             | Total activities                                   | 34,286.05 |
|      | 3.2  | N Administrative and support services       | F Construction                                     | 34,113.43 |
|      | 3.1  | C Manufacturing industry                    | P Education  | 33,333.45 |
|      | 2.1  | K Financial and insurance activities        | G Trade; repair of vehicles and motorcycles        | 30,009.45 |
|      | 1.6  | QHealth and social services activities      | S Other services                                   | 24,562.05 |
| 0.0  |      | D Supply of electrical energy, gas, steam   | R Artistic, recreational and entertainment activi  | 24,511.64 |
| -0.1 |      | J Information and communications            | N Administrative and support services activitie    | 24,094.89 |
| 6.3  |      | B Mining and quarrying industries           | L. Accommodation                                   | 20,744.17 |

*Electricity, gas, steam and air conditioning supply* and *Financial and insurance activities* stood out for paying the highest wages and salaries to their workers. On the other hand, *Hospitality, Administrative activities Auxiliary activities* had the lowest.

*Mining and quarrying* and *Financial and insurance activities* had the highest labour costs (work clothes, small tools, transport, end-of-contract compensations, compensatory payments, etc.).

Severance payments entailed higher labour costs in *Financial and insurance activities* and *Real estate activities*. At the opposite extreme, *General Government and Defence; compulsory Social Security* and *Education* stood out, with much lower than average severance costs.

*Electricity, gas, steam and air conditioning supply* and *Financial and insurance activities* invested the most in social benefits. In turn, *Hospitality* and *Other services* recorded the lowest expenditures for this item.

The highest subsidies and tax deductions for job creation and promotion of professional training were in *Artistic, recreational and entertainment activities,* while the lowest were in *Electricity, gas, steam and air conditioning supply.* 

### Highest and lowest costs by economic section

| Salaries and wages                                     |           | Social benefits  |          |
|--|-----------|--|----------|
| D Supply of electrical energy, gas, steam and air cond | 63,074,26 | D Supply of electrical energy, gas, steam and air cond | 4,015,80 |
| K Financial and insurance activities                   | 50,391,70 | K Financial and insurance activities                   | 3,600,26 |
| Total activities                                       | 25,353,22 | Total activities                                       | 491,74   |
| N Administrative and support services activities       | 17,336,67 | S Other services                                       | 220,42   |
| F. Accommodation                                       | 15,175,70 | L. Accommodation                                       | 156,56   |
| Work related expenses                                  |           | Componentione for diamized                             |          |
| Work-related expenses                                  |           | Compensations for dismissal                            |          |
| B Mining and quarrying industries                      | 465,58    | K Financial and insurance activities                   | 933,63   |
| K Financial and insurance activities                   | 323,04    | L Real estate activities                               | 761,91   |
| Total activities                                       | 172,81    | Total activities                                       | 144,33   |
| Q Health and social services activities                | 102,34    | O Public administration, defence, Social Security      | 14,73    |
| P Education  | 50,81     | P Education  | 9,81     |
| Vocational training                                    |           | Subsidies and tax deductions                           |          |
| 5  | 054.05    |  | CAE 47   |
| D Supply of electrical energy, gas, steam and air cond |           | R Artistic, recreational and entertainment activities  | 645,17   |
| B Mining and quarrying industries                      | 439,03    | N Administrative and support services activities       | 443,52   |
| Total activities                                       | 68,32     | Total activities                                       | 227,22   |
| Q Health and social services activities                | 32,74     | L Real estate activities                               | 113,61   |
| - Accommodation  | 17,76     | D Supply of electrical energy, gas, steam and air cond | 72,55    |

### Labour cost by Autonomous Community

The highest labour costs in 2022 were recorded in Comunidad de Madrid (40,131.84 euros), País Vasco (39,624.16) and Cataluña (36,739.55).

Conversely, the lowest were observed in Extremadura (27,430.24 euros), Canarias (28,722.58) and Región de Murcia (29,961.87).

Net total cost per worker per year

#### Net labour cost. Variation rate

|      |                         |                             | Euros     |
|------|-------------------------|-----------------------------|-----------|
| 10.8 | Canarias                | Madrid, Comunidad de        | 40,131.84 |
| 9.3  | Balears, Illes          | País Vasco                  | 39,624.16 |
| 5.3  | Rioja, La               | Cataluña                    | 36,739.55 |
| 4.9  | Cataluña                | Navarra, Comunidad Foral de | 36,617.81 |
| 4.9  | Castilla - La Mancha    | TOTAL                       | 34,058.83 |
| 4.8  | Cantabria               | Asturias, Principado de     | 33,451.75 |
| 4.2  | Extremadura             | Aragón                      | 32,683.65 |
| 4.1  | Comunitat Valenciana    | Balears, Illes              | 32,193.49 |
| 4.1  | TOTAL                   | Cantabria                   | 31,814.91 |
| 3.9  | Navarra, Comunidad      | Rioja, La                   | 30,861.29 |
| 3.9  | Andalucía               | Comunitat Valenciana        | 30,818.42 |
| 3.6  | Castilla y León         | Castilla y León             | 30,717.88 |
| 3.6  | Aragón                  | Castilla - La Mancha        | 30,576.03 |
| 3.3  | Madrid, Comunidad de    | Galicia                     | 30,567.75 |
| 3.1  | Galicia                 | Andalucía                   | 30,055.14 |
| 2.6  | Asturias, Principado de | Murcia, Región de           | 29,961.87 |
| 2.5  | País Vasco              | Canarias                    | 28,722.58 |
| 1.2  | Murcia, Región de       | Extremadura                 | 27,430.24 |

Considering the variation in labour cost compared to the previous year, Illes Balears, La Rioja and Canarias presented the highest rates. On the other hand, Región de Murcia, Basque Country and Principado de Asturias recorded the smallest increases.

### **Regulation of labour relations**

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The majority of workplaces (95.0%, or 86.8% of workers) were regulated by union agreements in 2022. A large proportion of collective agreements were below the national level (Autonomous Community sectoral agreements, provincial agreements, etc.).

# Proportion of units and workers, according to the means of regulating labour relations

|         |       |       | Collective Agreeme  | nts                       | Another form  |  |
|---------|-------|-------|---------------------|---------------------------|---------------|--|
|         | Total | State | Lower than<br>State | Company or<br>work centre | of regulation |  |
| Units   | 100   | 20    | 64.7                | 3.5                       | 5.0           |  |
| Workers | 100   | 26    | 6.7 44.8            | 15.3                      | 13.2          |  |

Of the total number of workers with an agreement, 3.8% saw their working conditions change compared to what was established in the relevant collective agreement.

# Proportion of workers and units, according to whether or not they have changed the conditions of the collective agreement

|         | Total | Total changes | Only the wage<br>scheme | No changes or<br>not subject to<br>agreements |
|---------|-------|---------------|-------------------------|---|
| Units   | 100   | 2.6           | 1.7                     | 97.4  |
| Workers | 100   | 3.8           | 1.8                     | 96.2  |

Regarding cost components, the highest labour costs were in workplaces regulated by means other than the collective agreement, followed by workplaces with a company or workplace agreement.

### Cost component, according to the means of regulating labour relations

|                                    | Total     | tal Collective agreement |           |            |           |           |  |
|------------------------------------|-----------|--------------------------|-----------|------------|-----------|-----------|--|
|                                    |           |                          |           |            | Company   |           |  |
|                                    |           |                          |           | Lower      | or work   |           |  |
|                                    |           | Total                    | State     | than State | centre    |           |  |
| GROSS COST <sup>1</sup>            | 34.286,05 | 32.835,24                | 32.598,65 | 29.778,02  | 39.811,55 | 41.382,58 |  |
| Salaries and wages                 | 25.353,22 | 24.194,23                | 24.173,50 | 21.854,24  | 29.180,35 | 31.247,15 |  |
| Obligatory contributions           | 8.055,63  | 7.788,87                 | 7.542,72  | 7.295,31   | 9.153,39  | 9.398,61  |  |
| Voluntary contributions            | 166,65    | 178,64                   | 168,97    | 78,76      | 488,31    | 87,39     |  |
| Direct corporate contributions     | 309,93    | 284,81                   | 286,54    | 201,86     | 524,96    | 526,38    |  |
| Corporate expenses                 | 15,16     | 14,94                    | 17,79     | 6,10       | 35,86     | 16,63     |  |
| Compensation for dismissal         | 144,33    | 144,24                   | 165,39    | 115,44     | 176,22    | 11,76     |  |
| Expenditure on vocational training | 68,32     | 71,87                    | 83,36     | 44,81      | 131,12    | 44,82     |  |
| Expenditure on travel              | 8,52      | 9,46                     | 5,47      | 4,61       | 30,64     | 2,34      |  |
| Remaining costs <sup>2</sup>       | 164,29    | 148,18                   | 154,91    | 176,89     | 90,70     | 47,50     |  |
| Subsidies and deductions           | 227,22    | 244,68                   | 215,15    | 183,92     | 439,71    | 135,72    |  |
| NET COST <sup>3</sup>              | 34.058,83 | 32.590,56                | 32.383,50 | 29.594,10  | 39.371,84 | 41.246,86 |  |

1 Excludes travel allow ances and expenses.

2 End of contract payouts, compensatory payments, small tools, work clothes, personnel selection, etc.

3 Subsidies and deductions deducted.

### Methodological note

The Annual Labour Cost Survey (ALCS) is an annual statistical operation whose purpose is to complete the quarterly results of the Quarterly Labour Cost Survey (ETCL), providing an annual perspective on these results.

The Annual Labour Cost Survey is prepared using a questionnaire attached to the Quarterly Labour Cost Survey (QLCS) from April to June of the year following the data reference year, in order to collect cost items with an expiry period of longer than a month that may not have been recorded in monthly payrolls.

Type of operation: annual structural survey.

**Population scope:** Social Security contribution accounts. General Scheme: Sections B to S of CNAE-09 and Special Scheme for Seafarers: Sea Transport (Division 50 of CNAE-09).

Geographical scope: the entire national territory.

Reference period for the results: the calendar year.

Sample size: 28,500 establishments.

**Sampling type:** stratified random with optimal allocation. Comprehensive survey for workplaces with more than 500 employees.

Collection method: questionnaire filled in directly by the establishment.

For more information, you can access the QLCS methodology and definitions at:

https://www.ine.es/metodologia/t22/t223013210.pdf

And the standardised methodological report is at:

https://www.ine.es/dynt3/metadatos/es/RespuestaDatos.html?oe=30188

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## Annual Labour Cost 2022

## **Results by activity sector**

### Labour Cost per worker per year. Euros

|                                    | Total     | Industry  | Construction | Services  |
|------------------------------------|-----------|-----------|--------------|-----------|
| GROSS COST <sup>1</sup>            | 34.286,05 | 39.741,60 | 34.113,43    | 33.359,90 |
| Wages and salaries                 | 25.353,22 | 29.075,93 | 24.415,59    | 24.781,96 |
| Obligatory contributions           | 8.055,63  | 9.514,77  | 8.944,50     | 7.735,65  |
| Voluntary contributions            | 166,65    | 282,52    | 116,72       | 151,40    |
| Direct corporate contributions     | 309,93    | 298,94    | 181,68       | 321,86    |
| Corporate expenses                 | 15,16     | 26,06     | 2,77         | 14,34     |
| Compensation for dismissal         | 144,33    | 216,03    | 89,76        | 136,17    |
| Expenditure on vocational training | 68,32     | 110,53    | 55,26        | 62,35     |
| Expenditure on transport           | 8,52      | 30,39     | 12,27        | 4,60      |
| Remaining costs2                   | 164,29    | 186,43    | 294,88       | 151,57    |
| Subsidies and deductions           | 227,22    | 184,19    | 155,13       | 240,08    |
| NET COST <sup>3</sup>              | 34.058,83 | 39.557,41 | 33.958,30    | 33.119,82 |

<sup>1</sup> Excludes travel allowances and expenses

<sup>2</sup> End of contract payouts, compensatory payments, small tools, work clothes, personnel selection, etc.

Subsidies and deductions deduced

## Percentage structure over gross cost

|                                    | Total | Industria | Construcción | Servicios |
|------------------------------------|-------|-----------|--------------|-----------|
| GROSS COST <sup>1</sup>            | 100   | 100       | 100          | 100       |
| Wages and salaries                 | 73,95 | 73,16     | 71,57        | 74,29     |
| Obligatory contributions           | 23,50 | 23,94     | 26,22        | 23,19     |
| Voluntary contributions            | 0,49  | 0,71      | 0,34         | 0,45      |
| Direct corporate contributions     | 0,90  | 0,75      | 0,53         | 0,96      |
| Corporate expenses                 | 0,05  | 0,07      | 0,01         | 0,05      |
| Compensation for dismissal         | 0,62  | 1,03      | 0,39         | 0,56      |
| Expenditure on vocational training | 0,18  | 0,26      | 0,17         | 0,17      |
| Expenditure on transport           | 0,03  | 0,09      | 0,05         | 0,01      |
| Resto de costes <sup>2</sup>       | 0,58  | 0,53      | 0,97         | 0,56      |

<sup>1</sup> Excludes travel allowances and expenses

<sup>2</sup> End of contract payouts, compensatory payments, small tools, work clothes, personnel selection, etc.



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## Annual Labour Cost 2022

## **Results by Autonomous Community**

### Labour Cost per worker per year. Euros

|                             | GROSS<br>COST <sup>1</sup> | Wages and salaries | Obligatory contributions | Voluntary contributions | Direct<br>corporate<br>contributions | Other <sup>2</sup> | Subsidies and deductions | NET COST <sup>3</sup> |
|-----------------------------|----------------------------|--------------------|--------------------------|-------------------------|--------------------------------------|--------------------|--------------------------|-----------------------|
| TOTAL                       | 34.286,05                  | 25.353,22          | 8.055,63                 | 166,65                  | 309,93                               | 400,62             | 227,22                   | 34.058,83             |
| Andalucía                   | 30.439,51                  | 22.273,98          | 7.377,33                 | 107,12                  | 302,42                               | 378,66             | 384,37                   | 30.055,14             |
| Aragón                      | 32.907,66                  | 24.153,38          | 7.939,74                 | 116,60                  | 318,07                               | 379,87             | 224,01                   | 32.683,65             |
| Asturias, Principado de     | 33.701,46                  | 25.060,01          | 8.014,20                 | 160,24                  | 240,35                               | 226,66             | 249,71                   | 33.451,75             |
| Balears, Illes              | 32.376,68                  | 23.801,06          | 7.780,29                 | 81,19                   | 285,94                               | 428,20             | 183,19                   | 32.193,49             |
| Canarias                    | 28.898,95                  | 21.137,05          | 7.151,67                 | 103,16                  | 271,80                               | 235,27             | 176,37                   | 28.722,58             |
| Cantabria                   | 32.017,01                  | 23.548,93          | 7.815,93                 | 123,40                  | 275,52                               | 253,23             | 202,10                   | 31.814,91             |
| Castilla y León             | 30.937,80                  | 22.774,51          | 7.490,67                 | 115,48                  | 296,84                               | 260,30             | 219,92                   | 30.717,88             |
| Castilla - La Mancha        | 30.759,64                  | 22.498,19          | 7.469,94                 | 102,86                  | 300,90                               | 387,75             | 183,61                   | 30.576,03             |
| Cataluña                    | 36.914,63                  | 27.420,94          | 8.594,88                 | 165,18                  | 301,16                               | 432,47             | 175,08                   | 36.739,55             |
| Comunitat Valenciana        | 31.004,74                  | 22.748,79          | 7.530,45                 | 96,44                   | 246,32                               | 382,74             | 186,32                   | 30.818,42             |
| Extremadura                 | 27.748,93                  | 20.380,34          | 6.737,19                 | 80,73                   | 255,44                               | 295,23             | 318,69                   | 27.430,24             |
| Galicia                     | 30.816,90                  | 22.655,99          | 7.453,41                 | 108,55                  | 310,45                               | 288,50             | 249,15                   | 30.567,75             |
| Madrid, Comunidad de        | 40.315,66                  | 30.348,34          | 8.758,41                 | 296,98                  | 343,03                               | 568,90             | 183,82                   | 40.131,84             |
| Murcia, Región de           | 30.168,32                  | 22.177,76          | 7.331,40                 | 94,85                   | 288,65                               | 275,66             | 206,45                   | 29.961,87             |
| Navarra, Comunidad Foral de | 36.826,89                  | 26.998,62          | 8.929,92                 | 188,22                  | 352,50                               | 357,63             | 209,08                   | 36.617,81             |
| País Vasco                  | 39.908,48                  | 29.050,48          | 9.626,67                 | 383,24                  | 493,22                               | 354,87             | 284,32                   | 39.624,16             |
| Rioja, La                   | 31.058,00                  | 22.690,80          | 7.584,24                 | 84,43                   | 281,12                               | 417,41             | 196,71                   | 30.861,29             |

<sup>1</sup> Excludes travel allowances and expenses

<sup>2</sup> Other: Corporate expenses + compensation for dismissal + expenditure on vocational training + transport + end-of-contract

payouts, compensatory payments, small tools, work clothes, personnel selection, etc.

<sup>3</sup> Subsidies and deductions deduced

### Percentage structure over gross cost

|                             | GROSS<br>COST <sup>1</sup> | Wages and salaries | Obligatory contributions | Voluntary contributions | Direct<br>corporate<br>contributions | Other <sup>2</sup> |
|-----------------------------|----------------------------|--------------------|--------------------------|-------------------------|--------------------------------------|--------------------|
| TOTAL                       | 100                        | 73,95              | 23,50                    | 0,49                    | 0,90                                 | 1,16               |
| Andalucía                   | 100                        | 73,17              | 24,24                    | 0,35                    | 0,99                                 | 1,25               |
| Aragón                      | 100                        | 73,40              | 24,13                    | 0,35                    | 0,97                                 | 1,15               |
| Asturias, Principado de     | 100                        | 74,36              | 23,78                    | 0,48                    | 0,71                                 | 0,67               |
| Balears, Illes              | 100                        | 73,51              | 24,03                    | 0,25                    | 0,88                                 | 1,33               |
| Canarias                    | 100                        | 73,14              | 24,75                    | 0,36                    | 0,94                                 | 0,81               |
| Cantabria                   | 100                        | 73,55              | 24,41                    | 0,39                    | 0,86                                 | 0,79               |
| Castilla y León             | 100                        | 73,61              | 24,21                    | 0,37                    | 0,96                                 | 0,85               |
| Castilla - La Mancha        | 100                        | 73,14              | 24,28                    | 0,33                    | 0,98                                 | 1,27               |
| Cataluña                    | 100                        | 74,28              | 23,28                    | 0,45                    | 0,82                                 | 1,17               |
| Comunitat Valenciana        | 100                        | 73,37              | 24,29                    | 0,31                    | 0,79                                 | 1,24               |
| Extremadura                 | 100                        | 73,45              | 24,28                    | 0,29                    | 0,92                                 | 1,06               |
| Galicia                     | 100                        | 73,52              | 24,19                    | 0,35                    | 1,01                                 | 0,93               |
| Madrid, Comunidad de        | 100                        | 75,28              | 21,72                    | 0,74                    | 0,85                                 | 1,41               |
| Murcia, Región de           | 100                        | 73,51              | 24,30                    | 0,31                    | 0,96                                 | 0,92               |
| Navarra, Comunidad Foral de | 100                        | 73,31              | 24,25                    | 0,51                    | 0,96                                 | 0,97               |
| País Vasco                  | 100                        | 72,79              | 24,12                    | 0,96                    | 1,24                                 | 0,89               |
| Rioja, La                   | 100                        | 73,06              | 24,42                    | 0,27                    | 0,91                                 | 1,34               |

<sup>1</sup> Excludes travel allowances and expenses

<sup>2</sup> Other: Corporate expenses + compensation for dismissal + expenditure on vocational training + transport + end-of-contract payouts, compensatory payments, small tools, work clothes, personnel selection, etc.





## Annual Labour Cost 2022

## Variation as compared with the previous year

### National results

|              | Net cost <sup>1</sup> | Net cost <sup>1</sup> |           | alaries           | Non-wage cost <sup>2</sup> |                   |
|--------------|-----------------------|-----------------------|-----------|-------------------|----------------------------|-------------------|
|              | Euros                 | Rate <sup>3</sup>     | Euros     | Rate <sup>3</sup> | Euros                      | Rate <sup>3</sup> |
| TOTAL        | 34.058,83             | 4,1                   | 25.353,22 | 4,6               | 8.705,61                   | 2,9               |
| INDUSTRY     | 39.557,41             | 3,1                   | 29.075,93 | 4,0               | 10.481,48                  | 0,6               |
| CONSTRUCTION | 33.958,30             | 4,1                   | 24.415,59 | 5,2               | 9.542,71                   | 1,4               |
| SERVICES     | 33.119,82             | 4,4                   | 24.781,96 | 4,7               | 8.337,86                   | 3,7               |

Gross cost deducting subsidies and deductions. Excludes travel allowances and expenses
Non-wage cost = Net cost - Wages and salaries

<sup>3</sup> With regard to the previous year

## **Results by Autonomous Community**

|                             | Net cost <sup>1</sup> |                   | Wages and s | alaries           | Non-wage cost <sup>2</sup> |                   |  |
|-----------------------------|-----------------------|-------------------|-------------|-------------------|----------------------------|-------------------|--|
|                             | Euros                 | Rate <sup>3</sup> | Euros       | Rate <sup>3</sup> | Euros                      | Rate <sup>3</sup> |  |
| TOTAL                       | 34.058,83             | 4,1               | 25.353,22   | 4,6               | 8.705,61                   | 2,9               |  |
| Andalucía                   | 30.055,14             | 3,9               | 22.273,98   | 5,0               | 7.781,16                   | 1,0               |  |
| Aragón                      | 32.683,65             | 3,6               | 24.153,38   | 4,0               | 8.530,27                   | 2,7               |  |
| Asturias, Principado de     | 33.451,75             | 2,6               | 25.060,01   | 2,9               | 8.391,74                   | 1,7               |  |
| Balears, Illes              | 32.193,49             | 9,3               | 23.801,06   | 8,3               | 8.392,43                   | 12,2              |  |
| Canarias                    | 28.722,58             | 10,8              | 21.137,05   | 11,2              | 7.585,53                   | 9,6               |  |
| Cantabria                   | 31.814,91             | 4,8               | 23.548,93   | 5,6               | 8.265,98                   | 2,5               |  |
| Castilla y León             | 30.717,88             | 3,6               | 22.774,51   | 3,7               | 7.943,37                   | 3,5               |  |
| Castilla - La Mancha        | 30.576,03             | 4,9               | 22.498,19   | 5,1               | 8.077,84                   | 4,3               |  |
| Cataluña                    | 36.739,55             | 4,9               | 27.420,94   | 5,5               | 9.318,61                   | 3,3               |  |
| Comunitat Valenciana        | 30.818,42             | 4,1               | 22.748,79   | 4,6               | 8.069,63                   | 2,7               |  |
| Extremadura                 | 27.430,24             | 4,2               | 20.380,34   | 4,9               | 7.049,90                   | 2,3               |  |
| Galicia                     | 30.567,75             | 3,1               | 22.655,99   | 3,7               | 7.911,76                   | 1,6               |  |
| Madrid, Comunidad de        | 40.131,84             | 3,3               | 30.348,34   | 3,5               | 9.783,50                   | 2,6               |  |
| Murcia, Región de           | 29.961,87             | 1,2               | 22.177,76   | 1,8               | 7.784,11                   | -0,6              |  |
| Navarra, Comunidad Foral de | 36.617,81             | 3,9               | 26.998,62   | 3,8               | 9.619,19                   | 4,1               |  |
| País Vasco                  | 39.624,16             | 2,5               | 29.050,48   | 2,9               | 10.573,68                  | 1,5               |  |
| Rioja, La                   | 30.861,29             | 5,3               | 22.690,80   | 5,4               | 8.170,49                   | 5,0               |  |

<sup>1</sup> Gross cost deducting subsidies and deductions. Excludes travel allowances and expenses <sup>-</sup> Non-wage cost = Net cost - Wages and salaries <sup>-</sup> With regard to the previous year



Press Release

### Annual Labour Cost 2022

### Units and workers according to the form of regulation of labour relations

#### National results. Percentage

|                           | TOTAL   |       | Collective Agreements |       |             |       |                      |       |         | - Another form of regulation |  |  |
|---------------------------|---------|-------|-----------------------|-------|-------------|-------|----------------------|-------|---------|------------------------------|--|--|
|                           |         |       | State Lower State     |       | Lower State |       | Company or workplace |       |         |                              |  |  |
|                           | Workers | Units | Workers               | Units | Workers     | Units | Workers              | Units | Workers | Units                        |  |  |
| TOTAL                     | 100     | 100   | 26,7                  | 26,8  | 44,8        | 64,7  | 15,3                 | 3,5   | 13,2    | 5,0                          |  |  |
| Industry and Construction | 100     | 100   | 24,4                  | 20,5  | 57,1        | 74,9  | 17,2                 | 3,0   | 1,3     | 1,6                          |  |  |
| Services                  | 100     | 100   | 27,3                  | 28,4  | 41,8        | 62,2  | 14,8                 | 3,6   | 16,1    | 5,8                          |  |  |

### Results by Autonomous Community. Percentage

|                             | TOTAL   |       | Collective Agreements |       |             |       |                      |       |                            | A     |  |
|-----------------------------|---------|-------|-----------------------|-------|-------------|-------|----------------------|-------|----------------------------|-------|--|
|                             |         |       | State                 |       | Lower State |       | Company or workplace |       | Another form of regulation |       |  |
|                             | Workers | Units | Workers               | Units | Workers     | Units | Workers              | Units | Workers                    | Units |  |
| TOTAL                       | 100     | 100   | 26,7                  | 26,8  | 44,8        | 64,7  | 15,3                 | 3,5   | 13,2                       | 5,0   |  |
| Andalucía                   | 100     | 100   | 23,6                  | 24,0  | 44,0        | 67,4  | 16,3                 | 4,3   | 16,1                       | 4,3   |  |
| Aragón                      | 100     | 100   | 27,5                  | 26,2  | 42,6        | 63,4  | 15,9                 | 4,0   | 14,0                       | 6,4   |  |
| Asturias, Principado de     | 100     | 100   | 22,4                  | 23,4  | 43,7        | 69,7  | 16,6                 | 4,6   | 17,3                       | 2,3   |  |
| Balears, Illes              | 100     | 100   | 20,9                  | 26,1  | 53,8        | 63,6  | 12,0                 | 2,2   | 13,3                       | 8,1   |  |
| Canarias                    | 100     | 100   | 18,8                  | 26,6  | 49,2        | 63,3  | 14,4                 | 2,8   | 17,6                       | 7,3   |  |
| Cantabria                   | 100     | 100   | 24,6                  | 27,8  | 40,7        | 59,6  | 16,4                 | 3,3   | 18,3                       | 9,3   |  |
| Castilla y León             | 100     | 100   | 27,4                  | 25,8  | 44,4        | 63,9  | 14,5                 | 2,5   | 13,7                       | 7,8   |  |
| Castilla - La Mancha        | 100     | 100   | 24,5                  | 26,2  | 43,6        | 63,5  | 14,5                 | 5,5   | 17,4                       | 4,8   |  |
| Cataluña                    | 100     | 100   | 27,1                  | 26,3  | 51,0        | 66,9  | 13,4                 | 2,8   | 8,5                        | 4,0   |  |
| Comunitat Valenciana        | 100     | 100   | 24,5                  | 27,5  | 48,4        | 64,2  | 13,6                 | 3,0   | 13,5                       | 5,3   |  |
| Extremadura                 | 100     | 100   | 22,8                  | 27,4  | 39,1        | 58,6  | 11,4                 | 4,4   | 26,7                       | 9,6   |  |
| Galicia                     | 100     | 100   | 21,4                  | 18,5  | 47,0        | 71,4  | 18,2                 | 5,4   | 13,4                       | 4,7   |  |
| Madrid, Comunidad de        | 100     | 100   | 39,0                  | 39,1  | 35,3        | 55,6  | 15,5                 | 2,6   | 10,2                       | 2,7   |  |
| Murcia, Región de           | 100     | 100   | 25,6                  | 27,9  | 51,1        | 68,2  | 10,9                 | 2,1   | 12,4                       | 1,8   |  |
| Navarra, Comunidad Foral de | 100     | 100   | 20,7                  | 19,5  | 40,8        | 70,7  | 20,5                 | 5,2   | 18,0                       | 4,6   |  |
| País Vasco                  | 100     | 100   | 14,6                  | 19,1  | 44,7        | 67,8  | 25,1                 | 4,2   | 15,6                       | 8,9   |  |
| Rioja, La                   | 100     | 100   | 31,2                  | 26,6  | 43,5        | 63,0  | 13,5                 | 2,2   | 11,8                       | 8,2   |  |

# Units and workers according to whether or not the conditions of the collective agreement have been modified

### National results. Percentage

|                           | TOTAL   |       | Modification        | of collective a | Without modifications or<br>not subject to an |       |           |       |  |
|---------------------------|---------|-------|---------------------|-----------------|---|-------|-----------|-------|--|
|                           | TOTAL   |       | Total modifications |                 | Only wage reg                                 | ime   | agreement |       |  |
|                           | Workers | Units | Workers             | Units           | Workers                                       | Units | Workers   | Units |  |
| TOTAL                     | 100     | 100   | 3,8                 | 2,6             | 1,8   | 1,7   | 96,2      | 97,4  |  |
| Industry and Construction | 100     | 100   | 4,4                 | 2,6             | 1,8   | 1,7   | 95,6      | 97,4  |  |
| Services                  | 100     | 100   | 3,6                 | 2,6             | 1,9   | 1,7   | 96,4      | 97,4  |  |

#### **Results by Autonomous Community. Percentage**

|                             | TOTAL   |       | Modification        | of collective a | Without modifications or<br>not subject to an |       |           |       |  |
|-----------------------------|---------|-------|---------------------|-----------------|---|-------|-----------|-------|--|
|                             | TOTAL   |       | Total modifications |                 | Only wage reg                                 | ime   | agreement |       |  |
|                             | Workers | Units | Workers             | Units           | Workers                                       | Units | Workers   | Units |  |
| TOTAL                       | 100     | 100   | 3,8                 | 2,6             | 1,8   | 1,7   | 96,2      | 97,4  |  |
| Andalucía                   | 100     | 100   | 5,1                 | 4,0             | 2,6   | 2,7   | 94,9      | 96,0  |  |
| Aragón                      | 100     | 100   | 4,8                 | 2,7             | 1,8   | 2,2   | 95,2      | 97,3  |  |
| Asturias, Principado de     | 100     | 100   | 3,1                 | 1,3             | 2,4   | 1,1   | 96,9      | 98,7  |  |
| Balears, Illes              | 100     | 100   | 3,4                 | 1,2             | 1,6   | 0,8   | 96,6      | 98,8  |  |
| Canarias                    | 100     | 100   | 3,7                 | 3,1             | 1,6   | 2,5   | 96,3      | 96,9  |  |
| Cantabria                   | 100     | 100   | 4,5                 | 4,7             | 2,7   | 1,2   | 95,5      | 95,3  |  |
| Castilla y León             | 100     | 100   | 3,3                 | 1,9             | 1,5   | 1,2   | 96,7      | 98,1  |  |
| Castilla - La Mancha        | 100     | 100   | 2,7                 | 2,4             | 2,1   | 1,6   | 97,3      | 97,6  |  |
| Cataluña                    | 100     | 100   | 4,0                 | 2,0             | 1,3   | 1,1   | 96,0      | 98,0  |  |
| Comunitat Valenciana        | 100     | 100   | 3,8                 | 2,4             | 2,2   | 1,5   | 96,2      | 97,6  |  |
| Extremadura                 | 100     | 100   | 3,0                 | 2,2             | 1,9   | 1,6   | 97,0      | 97,8  |  |
| Galicia                     | 100     | 100   | 3,1                 | 3,0             | 0,9   | 1,5   | 96,9      | 97,0  |  |
| Madrid, Comunidad de        | 100     | 100   | 2,9                 | 1,7             | 1,5   | 1,2   | 97,1      | 98,3  |  |
| Murcia, Región de           | 100     | 100   | 1,9                 | 3,9             | 1,3   | 3,7   | 98,1      | 96,1  |  |
| Navarra, Comunidad Foral de | 100     | 100   | 3,3                 | 2,3             | 2,0   | 1,2   | 96,7      | 97,7  |  |
| País Vasco                  | 100     | 100   | 5,7                 | 3,9             | 3,7   | 2,8   | 94,3      | 96,1  |  |
| Rioja, La                   | 100     | 100   | 2,2                 | 2,2             | 1,5   | 2,1   | 97,8      | 97,8  |  |