

Press Release

29 June 2021

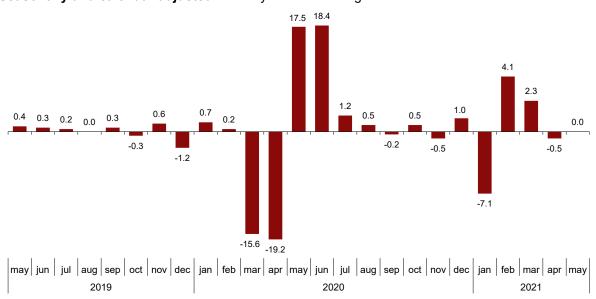
Retail Trade Indices (RTI). Base 2015 May 2021. Provisional data

The monthly variation of the Retail Trade Index at constant prices is 0.0% after seasonal and calendar adjustment

The annual rate of the General Retail Trade Index at constant prices stands at 19.6% in the seasonal and calendar adjusted series and at 18.8% in the original series

Monthly trend of sales in retail trade

The monthly variation of the seasonally and calendar adjusted general Retail Trade Index (RTI) at constant prices between the months of May and April, stood at 0.0%. This rate was five tenths higher than the previous month.

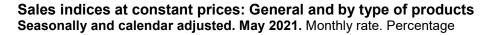


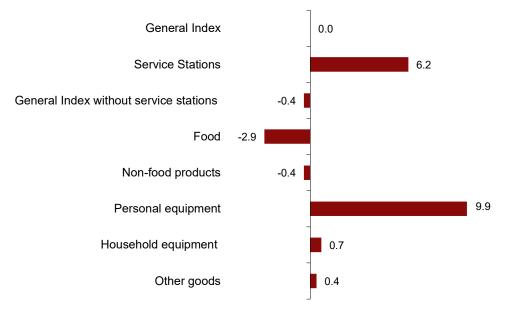
General Retail Trade Index at constant prices Seasonally and calendar adjusted. Monthly rate. Percentage



The general index, excluding service stations, recorded a monthly rate of -0.4%.

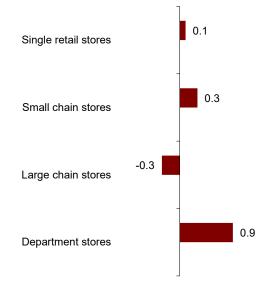
By products, *Food* decreased by 2.9% and *Non-food products* by 0.4%. *Personal equipment* shows the highest increase compared to the previous month (9,9%).





All distribution classes showed positive monthly rates, except for *Large chain stores* which decreased (-0.3%). *Department stores* registered the greatest increase (0.9%).

Sales indices at constant prices by distribution type Seasonally and calendar adjusted. May 2021. Monthly rate. Percentage



Annual trend of sales in retail trade

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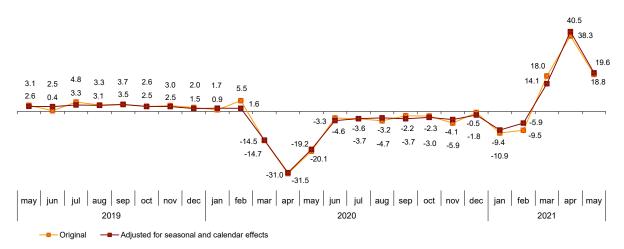
In May, the General Retail Trade Index, once adjusted for seasonal and calendar effects, registered a variation of 19.6% as compared with the same month of the previous year. This rate was 20.9 points lower than the one registered in April.

The original RTI series at constant prices registered an annual variation of 18.8%, this rate was 19.5 points below the rate of the previous month.

Retail Trade General Index at constant prices

Annual rates. Percentage

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The seasonally and calendar adjusted index excluding service stations registered an annual variation of 16.6% in May. If these sales are broken down by type of product, *Food* decreased by 2.8%, and *Non-food products* increased by 38.3%.

Retail trade sector sales. Annual rates at constant prices May 2021

	Original index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
GENERAL INDEX	18.8	19.6
Service stations	61.2	61.3
General Index without service stations	16.2	16.6
- Food	-2.9	-2.8
- Non-food products	38.3	38.3
- Personal equipment	107.9	108.9
- Household equipment	45.8	45.7
- Other goods	14.6	14.7
Distribution class		
- Single retail stores	13.4	13.4
- Small chain stores	35.0	35.0
- Large chain stores	4.0	4.4
- Department stores	46.4	45.2

Results by Autonomous Community. Annual rates of sales. Original series

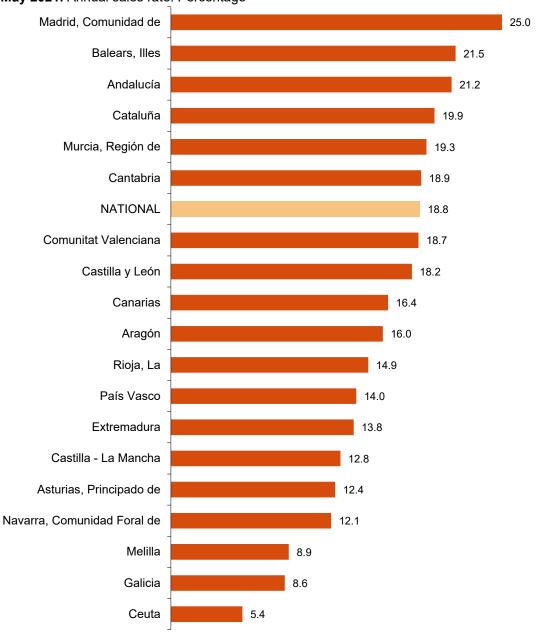
Sales increased in the annual rate in all Autonomous Communities in May.

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Comunidad de Madrid (25.0%), Illes Balears (21.5%) and Andalucía (21.2%) registered the greatest increases. In turn, Galicia (8.6%), Comunidad Foral de Navarra (12.1%) and Principado de Asturias (12.4%) registered the lowest increases.

General indices: national and by Autonomous City and Community May 2021. Annual sales rate. Percentage



Employment trend

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In May, the employment index in the retail trade sector registered a variation of 1.6% as compared to the same month of 2020. This rate was 1.6 points above that recorded in April. Employment increased by 0.2% in *Service stations*.

Employment indices: General and by distribution type May 2021

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	101.9	0.8	1.6	-1.5
Service stations	101.7	1.2	0.2	-3.2
General Index without service stations	101.9	0.8	1.6	-1.5
- Single retail stores	99.4	0.5	2.4	-0.6
- Small chain stores	92.5	1.1	-0.5	-5.2
- Large chain stores	114.1	0.7	0.6	-1.2
- Department stores	102.8	1.5	4.1	0.2

Results by Autonomous Community. Annual employment rate

Employment in retail trade increased in 15 Autonomous Communities in the annual rate. Comunitat Valenciana registered the greatest increase (3.1%).

General indices: national and by Autonomous Communities and Cities May 2021. Annual employment rate. Percentage



Revisions and update of data

On the press release day, INE has updated RTI data series corresponding to the last three months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available on INEBase.

Methodological note

The main objective of the Retail Trade Indices (RTI) is to ascertain the fundamental characteristics of the companies engaged in retail trade in Spain, which make it possible to measure, in the short term, the trend of activity in the sector.

Survey type: continuous monthly survey.

Base year: 2015.

Population scope: companies whose main activity is included within division 47 of the CNAE-2009 Retail trade, except of motor vehicles and motorcycles.

Geographical scope: the whole country.

Sample size: Approximately 12.000 companies.

Type of sampling: stratified random sampling.

Collection method: fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), e-mail, fax, telephone or by post.

Further information is available in the methodology:

http://www.ine.es/en/daco/daco43/notaccm15_en.pdf

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30103

INE statistics are produced in accordance with the Code of Good Practice for European Statistics, which is the basis for the institution's quality policy and strategy. For more information see the section on <u>Quality at INE and the Code of Best Practices</u> on the INE website.

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Retail Trade Indices (RTI). Base 2015 May 2021

Provisional data

1. Sales indices: General, by products and by distribution type Seasonally and calendar adjusted

	Index	Rate (%)			Deflated	Rate (%)	Rate (%)		
		Monthly	Annual	Year-to-	index	Monthly	Annual	Year-to-	
				date				date	
				average				average	
GENERAL INDEX	109.2	0.4	24.7	11.4	104.1	0.0	19.6	9.2	
Service stations	104.3	8.3	97.4	21.2	95.7	6.2	61.3	18.6	
General Index without service stations	109.4	-0.1	20.1	10.5	104.8	-0.4	16.6	8.4	
- Food	109.7	-2.5	-2.0	-0.9	100.7	-2.9	-2.8	-2.0	
- Non-food products	106.3	0.0	44.9	23.0	105.7	-0.4	38.3	20.3	
- Personal equipment	97.8	9.8	110.9	29.2	93.7	9.9	108.9	27.9	
- Household equipment	130.6	0.9	46.7	39.6	128.6	0.7	45.7	38.6	
- Other goods	104.0	-0.2	20.5	11.6	104.6	0.4	14.7	8.8	
Distribution class		300000000000000000000000000000000000000							
- Single retail stores	. 98.4	0.3	16.7	9.9	94.3	0.1	13.4	7.7	
- Small chain stores	93.4	0.4	38.9	12.9	89.7	0.3	35.0	10.8	
- Large chain stores	127.1	0.0	7.5	5.2	121.5	-0.3	4.4	3.1	
- Department stores	113.2	0.7	48.9	21.3	109.4	0.9	45.2	19.5	

2. Sales indices: General, by products and by distribution type Calendar adjusted

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	108.0	24.7	11.5	101.9	18.9	9.1
Service stations	106.8	97.5	23.2	96.1	61.3	19.3
General Index without service stations	107.9	19.9	10.6	102.3	16.3	8.3
- Food	109.8	-2.2	-1.1	100.6	-2.9	-2.1
- Non-food products	106.5	45.7	22.9	103.6	38.4	19.3
- Personal equipment	93.5	110.1	27.0	83.5	108.0	21.5
- Household equipment	128.4	47.0	39.5	125.9	45.9	38.4
- Other goods	103.0	20.7	11.2	100.3	14.6	8.1
Distribution class						
- Single retail stores	100.9	17.0	10.2	95.7	13.4	7.9
- Small chain stores	93.8	39.3	13.5	88.9	35.1	11.0
- Large chain stores	122.2	7.3	5.4	115.8	4.1	3.1
- Department stores	108.0	51.0	21.1	102.2	46.4	18.4

3. Sales indices: General, by products and by distribution type Unadjusted

	Index	Index Rate (%) Deflated		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
GENERAL INDEX	107.0	24.6	10.8	101.0	18.8	8.3
Service stations	106.2	97.4	22.8	95.6	61.2	18.4
General Index without service stations	106.9	19.8	9.9	101.3	16.2	7.5
- Food	108.8	-2.3	-1.7	99.7	-2.9	-2.7
- Non-food products	105.4	45.6	22.0	102.5	38.3	18.5
- Personal equipment	92.7	110.0	25.7	82.8	107.9	20.2
- Household equipment	126.5	46.9	38.3	124.0	45.8	37.2
- Other goods	101.8	20.6	10.5	99.1	14.6	7.3
Distribution class						
- Single retail stores	99.8	16.9	9.5	94.6	13.4	7.1
- Small chain stores	92.7	39.2	12.5	87.9	35.0	10.0
- Large chain stores	120.8	7.3	5.3	114.5	4.0	3.1
- Department stores	107.1	50.9	20.4	101.5	46.4	17.7
- Food	101.9	-4.3	-4.1	93.4	-4.9	-5.1
- Non-food products	109.6	101.8	37.6	106.7	91.6	33.4

4. Sales indices: National and by Autonomous City and Community Unadjusted

	Index	Rate (%)		Deflated	Rate (%)	
		Annual	Year-to-date average	index	Annual	Year-to-date average
NATIONAL	107.0	24.6	10.8	101.0	18.8	8.3
Andalucía	103.9	26.7	9.2	98.4	21.2	6.8
Aragón	103.2	22.5	11.1	97.6	16.0	8.3
Asturias, Principado de	99.9	17.7	9.4	95.2	12.4	7.0
Balears, Illes	107.6	28.2	11.2	101.5	21.5	8.1
Canarias	91.6	20.0	1.6	86.6	16.4	0.4
Cantabria	100.2	24.4	12.6	94.3	18.9	10.0
Castilla y León	97.7	24.8	8.4	91.8	18.2	5.8
Castilla - La Mancha	107.6	19.4	9.4	101.1	12.8	6.8
Cataluña	101.3	25.9	10.3	94.6	19.9	7.7
Comunitat Valenciana	111.0) 24.9	11.0	105.5	18.7	8.1
Extremadura	95.2	19.0	5.0	90.4	13.8	2.6
Galicia	106.4	14.1	10.2	100.5	8.6	7.6
Madrid, Comunidad de	126.7	30.7	17.7	120.3	25.0	15.2
Murcia, Región de	105.6	24.7	10.5	100.5	19.3	8.2
Navarra, Comunidad Foral de	106.1	18.7	8.9	99.0	12.1	5.9
País Vasco	107.5	19.5	10.7	100.7	14.0	8.0
Rioja, La	107.0	20.3	7.5	100.6	14.9	5.3
Ceuta	78.9	9.3	-1.0	74.8	5.4	-3.4
Melilla	78.7	13.5	-2.2	74.3	8.9	-5.2

5. Employment Indices: General and by distribution type

	Index	Rate (%)		
		Monthly	Annual	Year-to-date
				average
GENERAL INDEX	101.9	0.8	1.6	-1.5
Service stations	101.7	1.2	0.2	-3.2
General Index without service stations	101.9	0.8	1.6	-1.5
- Single retail stores	99.4	0.5	2.4	-0.6
- Small chain stores	92.5	1.1	-0.5	-5.2
- Large chain stores	114.1	0.7	0.6	-1.2
- Department stores	102.8	1.5	4.1	0.2

6. Employment Indices: National and by Autonomous City and Community

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
NATIONAL	101.9	0.8	1.6	-1.5
Andalucía	98.6	0.9	1.6	-2.1
Aragón	102.9	0.4	2.2	0.0
Asturias, Principado de	103.1	0.5	0.4	-1.3
Balears, Illes	103.1	2.5	0.2	-3.5
Canarias	99.5	0.3	-2.9	-6.3
Cantabria	99.8	1.1	1.4	-1.5
Castilla y León	102.9	1.2	2.2	-0.6
Castilla - La Mancha	100.5	0.6	2.9	0.0
Cataluña	100.9	0.8	0.8	-2.2
Comunitat Valenciana	107.5	0.6	3.1	0.5
Extremadura	100.7	0.5	2.6	-0.1
Galicia	101.7	0.7	0.7	-1.2
Madrid, Comunidad de	103.1	0.9	2.5	-1.0
Murcia, Región de	102.3	1.0	2.7	-1.1
Navarra, Comunidad Foral de	101.0	0.7	2.5	-1.9
País Vasco	103.4	0.5	2.7	0.2
Rioja, La	102.2	0.5	-0.6	-2.3
Ceuta	98.7	0.6	0.5	-1.4
Melilla	99.2	0.6	-0.1	-2.8