

23 September 2019

Industrial Turnover Indices (ITI). Base 2015

July 2019. Provisional data

The monthly variation of the Total Industrial Turnover Index¹ stands at 0.0%, after seasonal and calendar adjustment

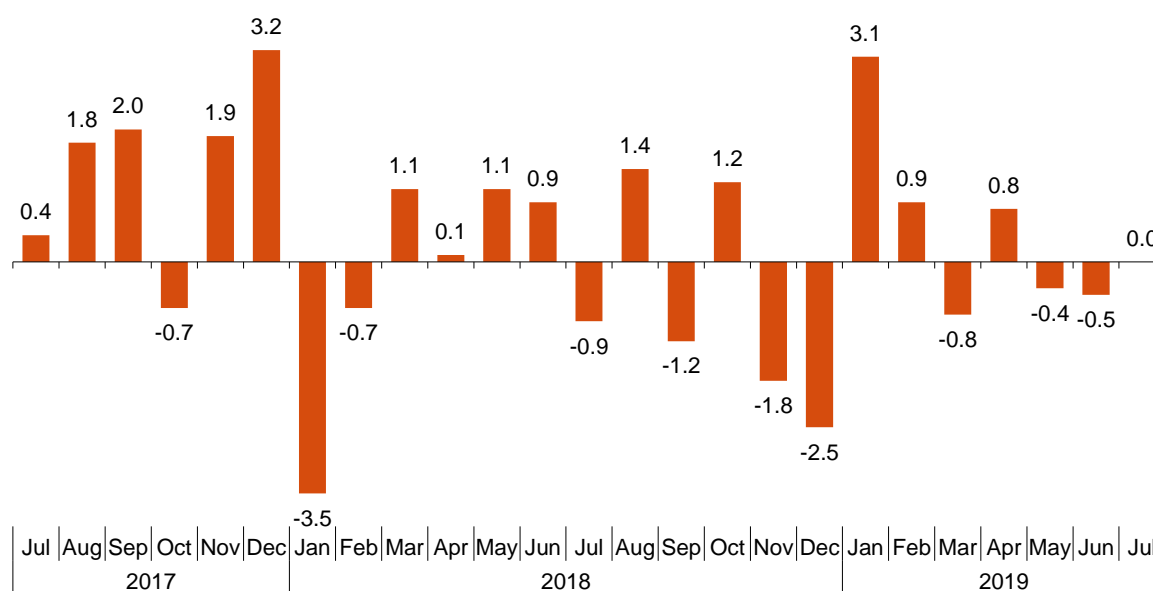
The annual rate stands at 0.2% in the seasonal and calendar adjusted series and at 2.9% in the original series

Monthly trend of the Industrial Turnover

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of July and June, stood at 0.0%. This rate was five tenths higher than the previous month.

Industrial Turnover Index, Total. Seasonally and calendar adjusted

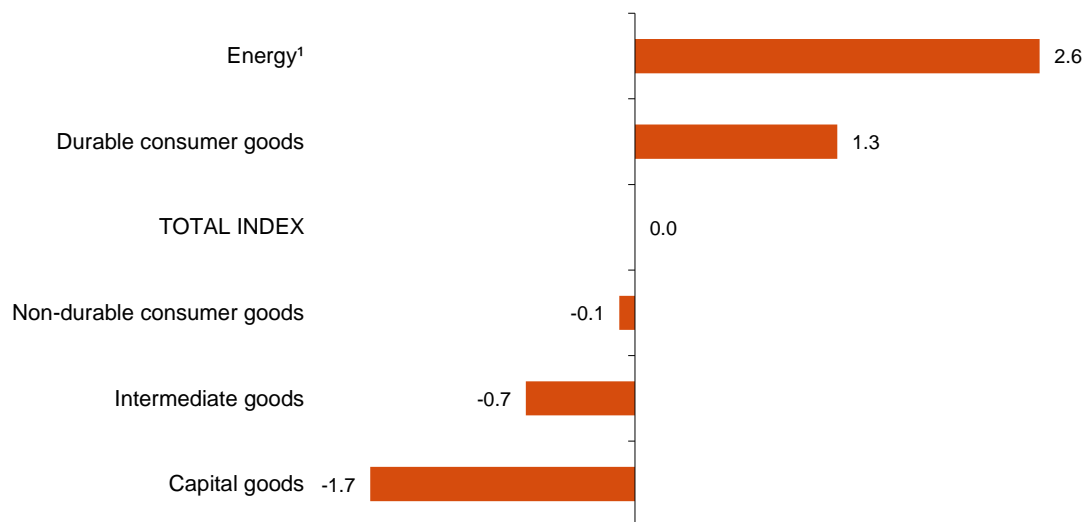
Monthly rate. Percentage



¹ As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

By Main Industrial Groupings (MIGs), *Energy*² (2.6%) and *Durable consumer goods* (1.3%) showed positive monthly rates. On the other hand, *Capital goods* (-1.7%), *Intermediate goods* (-0.7%) and *Non-durable consumer goods* (-0.1%) showed negative monthly rates.

Industrial Turnover Indices, Total and by MIGs. Seasonally and calendar adjusted. July 2019. Monthly rate. Percentage



¹ Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in the month of July.

Branches of activity with the highest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Repair and installation of machinery and equipment	8.1
Manufacture of other transport material	4.9
Manufacture of computer, electronic and optical products	3.2

Branches of activity with the lowest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of tobacco	-10.3
Manufacture of machinery and equipment n.e.c.	-4.9
Manufacture of motor vehicles, trailers and semi-trailers	-3.9

² Except electricity, gas, steam, air conditioning and water supply.

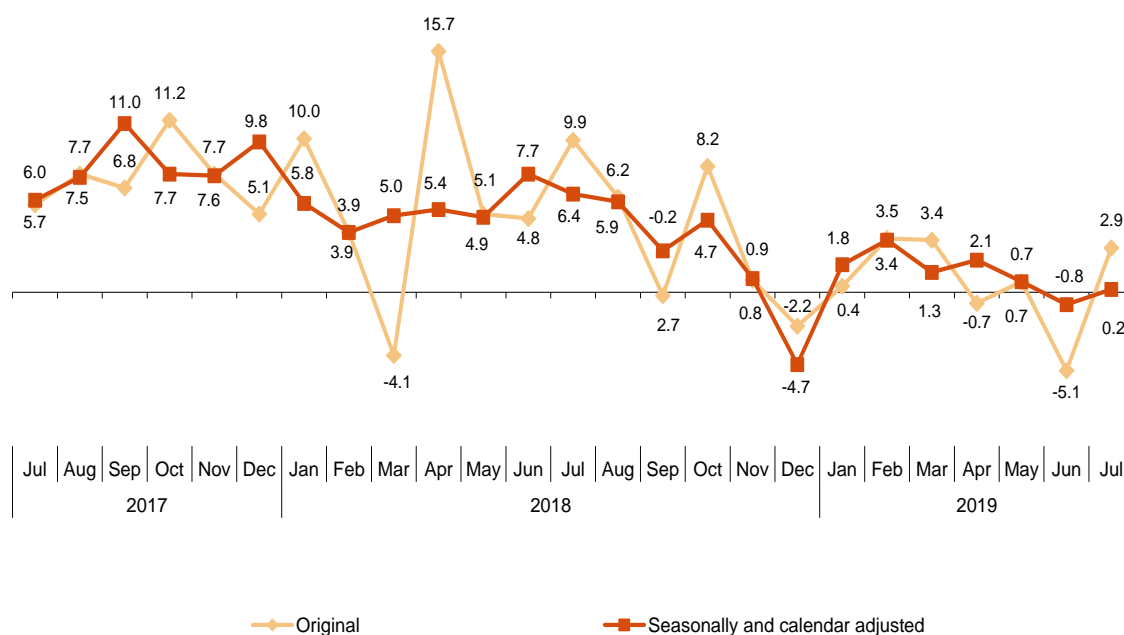
Annual trend of the Industrial Turnover Indices

The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of 0.2% in July, as compared with the same month of the previous year. This rate was a point higher than the one registered in June.

The ITI original series registered an annual variation of 2.9%. This rate was eight points higher than the one in June.

Industrial Turnover Index, Total. Seasonally and calendar adjusted

Annual rates. Percentage



By MIGs, the seasonally and calendar adjusted indices registered positive annual rates in three of five of the analysed sectors, highlighting the increase in *Non-durable consumer goods* (2.8%).

Industrial Turnover Index, Total and by MIGs. Annual rates

	Unadjusted index	Seasonally and calendar adjusted index
	Annual rate (%)	Annual rate (%)
TOTAL INDEX	2.9	0.2
1. Consumer goods	6.4	2.9
1.1. Durable consumer goods	6.1	2.0
1.2. Non-durable consumer goods	6.4	2.8
2. Capital goods	4.6	1.6
3. Intermediate goods	0.5	-2.3
4. Energy ¹	-4.5	-5.1

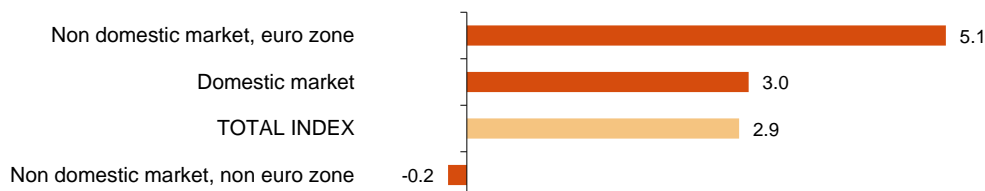
¹ Except electricity, gas, steam, air conditioning and water supply.

Annual trend of the Industrial Turnover Indices by market. Original series

In July positive annual rates were observed in two of the analysed markets. It is worth noting the increase registered in the euro area in the non-domestic market (5.1%).

Industrial Turnover Index, Total and by market

July 2019. Annual rate. Percentage

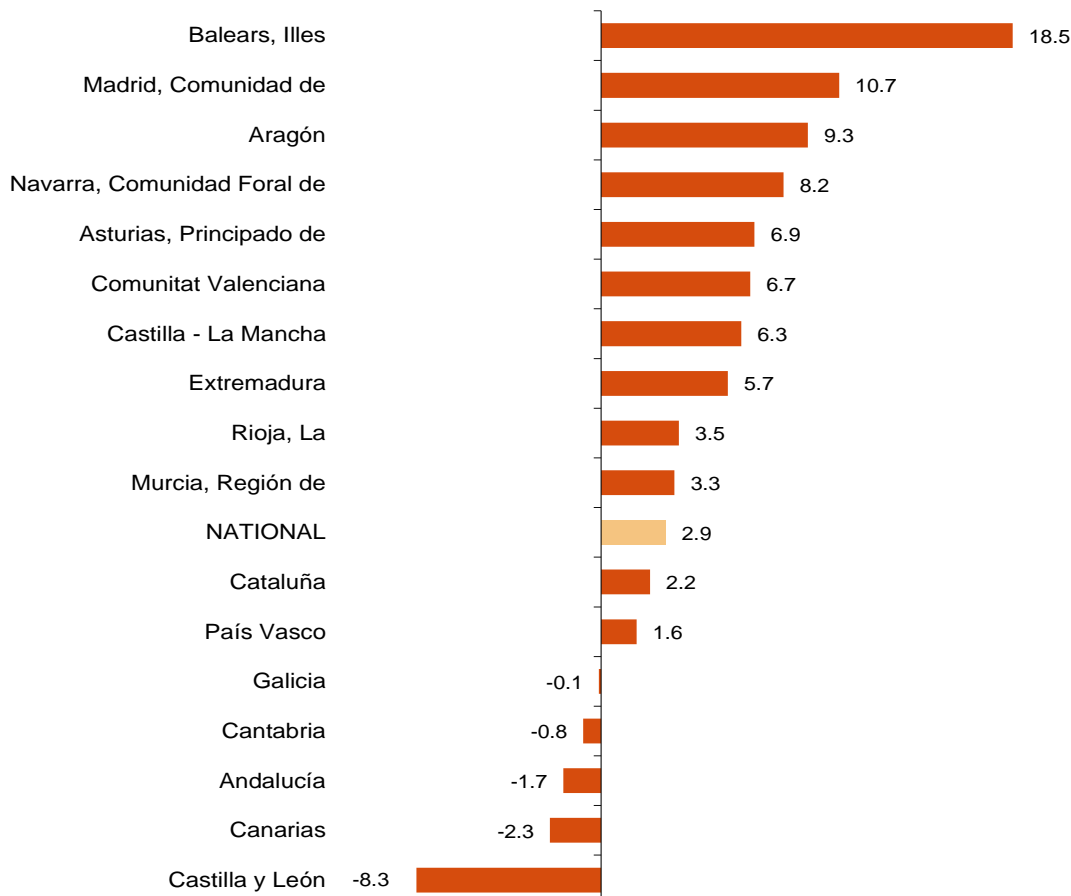


Results by Autonomous Community. Annual rates of the Industrial Turnover. Original series

Turnover increased as compared to July 2018 in 12 Autonomous Communities and decreased in the other five. The largest increases were recorded in Illes Balears (18.5%), Comunidad de Madrid (10.7%) and Aragón (9.3%). The largest decreases were recorded in Castilla y León (-8.3%), Canarias (-2.3%) and Andalucía (-1.7%).

Industrial Turnover Index, Total and by Autonomous Community

July 2019. Annual rate. Percentage



Revisions and data update

On the press release day, INE has updated ITI data series corresponding to the last 13 months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available at INEBase.

Methodological note

Industrial Turnover Indices (ITI) are short-term indicators aiming at measuring the monthly evolution of the industrial sector, excluding the construction.

The required information is collected since January 2002, together with the Industrial New Orders Received Indices (INORI) through a survey addressed to more than 12.000 industrial establishments throughout the country.

Survey Type: ongoing monthly.

Base year: 2015.

Population scope: units of economic activity whose main activity is included in Sections B: Extractive industries (with the exception, due to their not being relevant to Spanish industry, of division 09) or C: Manufacturing industry of CNAE-2009.

Geographical scope: the whole country, excluding Ceuta and Melilla.

Sample size: Approx. 12,000 establishments.

Data collection: monthly, value of total business turnover broken down by market.

Collection method: fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), email, fax, telephone or post.

Further information is available in the methodology:

http://www.ine.es/dyngs/INEbase/en/operacion.htm?c=Estadistica_C&cid=1254736148782&menu=metodologia&idp=1254735576715

And in the standardised methodological report:

<http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30052>

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Press office: Telephone numbers: (+34) 91 583 93 63 /94 08 – gprensa@ine.es

Information Area: Telephone number: (+34) 91 583 91 00 – www.ine.es/infoine/?L=1

Industrial Turnover Index. Base 2015

July 2019

Provisional data

1. Turnover indices¹

Seasonally and calendar adjusted

	Index	Rate (%)		
		Monthly	Annual	Year-to-date average
TOTAL INDEX	114.2	0.0	0.2	1.2
1. Consumer goods	111.2	0.0	2.9	2.2
1.1. Durable consumer goods	108.5	1.3	2.0	1.1
1.2. Non-durable consumer goods	111.4	-0.1	2.8	2.3
2. Capital goods	113.0	-1.7	1.6	0.0
3. Intermediate goods	114.1	-0.7	-2.3	1.2
4. Energy ²	122.2	2.6	-5.1	-0.7

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except electricity, gas, steam, air conditioning and water supply.

2. Turnover indices¹

Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date average
TOTAL INDEX	120.3	0.1	1.2
1. Consumer goods	119.5	3.3	2.8
1.1. Durable consumer goods	121.1	2.4	1.2
1.2. Non-durable consumer goods	119.2	3.2	3.0
2. Capital goods	119.0	1.6	0.0
3. Intermediate goods	119.6	-2.5	1.2
4. Energy ²	129.4	-5.2	-0.8

¹ Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

² Except electricity, gas, steam, air conditioning and water supply.

3. Turnover indices, Total and by activities Unadjusted

	Index	Rate (%)		Effect
		Annual	Year-to-date average	Annual
TOTAL INDEX	123.3	2.9	0.7	
1. CONSUMER GOODS	122.7	6.4	2.3	1.900
1.1. Durable consumer goods	125.3	6.1	0.5	0.112
- Manufacture of consumer electronics, optical instruments and photographic equipment	141.4	10.4	2.8	0.005
- Manufacture of household appliances	97.1	0.8	-4.9	0.004
- Manufacture of motorcycles, bicycles, vehicles for the disabled and others	143.9	14.9	17.8	0.010
- Manufacture of furniture	142.9	8.6	2.2	0.097
- Manufacture of jewellery, costume jewellery and musical instruments	96.8	-3.3	-5.6	-0.004
1.2. Non-durable consumer goods	122.5	6.4	2.4	1.789
- Food industries (except grain mill products and food for animals)	118.2	7.0	2.7	1.083
- Manufacture of beverages	139.3	5.0	3.1	0.191
- Manufacture of tobacco	47.0	-16.8	5.3	-0.009
- Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products	127.2	4.0	-2.0	0.027
- Manufacture of garments	108.9	-5.1	-3.4	-0.049
- Leather and footwear industry	129.3	3.2	-0.8	0.033
- Graphic arts and reproduction of recorded media	95.9	3.7	0.4	0.035
- Manufacture of cleaning articles, perfumes and cosmetics	149.9	7.3	2.7	0.127
- Manufacture of pharmaceutical products	129.7	13.6	5.1	0.374
- Manufacture of sporting goods; games and toys and Other manufacturing industries	116.0	-5.6	0.1	-0.023
2. CAPITAL GOODS	122.4	4.6	-0.6	1.166
- Manufacture of metal products for construction, containers made of metal, steam generators, weapons and ammunition	120.0	9.1	9.0	0.184
- Manufacture of computers, peripherals and telecommunications equipment; appliances for measuring and navigation; radiation and medical and therapeutic equipment	128.0	6.5	2.6	0.036
- Manufacture of machinery and equipment n.e.c.	123.5	-0.7	-1.0	-0.029
- Manufacture of motor vehicles, trailers and semi-trailers	112.4	1.8	-5.5	0.234
- Naval, railway, aircraft and spacecraft construction. Combat vehicles	174.4	12.5	13.0	0.420
- Manufacture of medical and dental instruments and supplies	128.5	5.4	2.8	0.020
- Repair and installation of machinery and equipment	123.7	17.7	9.5	0.302
3. INTERMEDIATE GOODS	123.1	0.5	0.6	0.186
- Mining of metal ores	.	.	.	.
- Other mining and quarrying	120.7	10.9	6.8	.
- Manufacture of grain mill products, starches, and food for animals	116.0	6.5	3.7	0.171
- Preparation and spinning of textile fibres. Manufacture of woven textiles. Textile finishings	111.5	0.3	-5.1	0.001
- Wood and cork industry	142.2	4.1	1.5	0.060
- Paper industry	121.6	4.4	3.2	0.115
- Chemical industry except cleaning articles, perfumes and cosmetics	112.7	-2.9	-0.5	-0.191
- Rubber and plastic material transformation industry	121.2	1.2	-0.3	0.051
- Manufacture of other non-metallic ore products	138.4	8.3	6.7	0.307
- Metallurgy; manufacture of iron, steel and ferro-alloy products	115.3	-5.2	-5.3	-0.324
- Forging, stamping, embossing and rolling of metals. - Manufacture of tools, hardware goods, containers and other metal products	130.4	0.7	0.0	0.032
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media	148.2	14.5	8.8	0.035
- Manufacture of electrical material and equipment except household appliances	136.2	-4.2	5.3	-0.134
4. ENERGY¹	130.1	-4.5	-1.0	-0.395
- Extraction of anthracite, coal and lignite	.	.	.	.
- Extraction of crude oil, petroleum and natural gas	.	.	.	.
- Manufacture of coke and refined petroleum products	131.0	-4.3	-0.7	-0.371

¹ Except electricity, gas, steam, air conditioning and water supply.

(.) Data not available due to statistical confidentiality.

4. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)		Effect Annual
		Annual	Year-to-date average	
TOTAL INDEX	123.3	2.9	0.7	
B. Mining and quarrying industries	121.0	5.7	-1.0	0.037
Extraction of anthracite, coal and lignite	.	.	.	.
Extraction of crude oil, petroleum and natural gas	.	.	.	.
Mining of metal ores	.	.	.	.
Other mining and quarrying	120.7	10.9	6.8	.
C. Manufacturing industry	123.3	2.8	0.7	2.822
Food industry	117.9	6.9	2.8	1.254
Manufacture of beverages	139.3	5.0	3.1	0.191
Manufacture of tobacco	47.0	-16.8	5.3	-0.009
Textile industry	120.5	2.5	-3.3	0.028
Manufacture of garments	108.9	-5.1	-3.4	-0.049
Leather and footwear industry	129.3	3.2	-0.8	0.033
Manufacture of wood and of products of wood and cork, except furniture; basketmaking and wickerwork	142.2	4.1	1.5	0.060
Paper industry	121.6	4.4	3.2	0.115
Graphic arts and reproduction of recorded media	95.9	3.7	0.4	0.035
Manufacture of coke and refined petroleum products	131.0	-4.3	-0.7	-0.371
Chemical industry	119.4	-0.8	0.1	-0.064
Manufacture of pharmaceutical products	129.7	13.6	5.1	0.374
Rubber and plastic material transformation industry	121.2	1.2	-0.3	0.051
Manufacture of other non-metallic ore products	138.4	8.3	6.7	0.307
Metallurgy; manufacture of iron, steel and ferro-alloy products	115.3	-5.2	-5.3	-0.324
Manufacture of metal products, except machinery and equipment	126.9	3.2	2.6	0.216
Manufacture of computer, electronic and optical products	134.3	9.1	4.4	0.077
Manufacture of electrical material and equipment	129.5	-3.6	4.0	-0.130
Manufacture of machinery and equipment n.e.c.	123.5	-0.7	-1.0	-0.029
Manufacture of motor vehicles, trailers and semi-trailers	112.4	1.8	-5.5	0.234
Manufacture of other transport material	173.7	12.6	13.2	0.431
Manufacture of furniture	142.9	8.6	2.2	0.097
Other manufacturing industries	117.9	-0.8	0.4	-0.007
Repair and installation of machinery and equipment	123.7	17.7	9.5	0.302

(.) Data not available due to statistical confidentiality.

5. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
GENERAL INDEX	123.3	2.9	0.7
1. Domestic market	124.6	3.0	0.9
2. Non domestic market	119.8	2.5	0.0
2.1. Non domestic market, euro area	120.9	5.1	0.1
2.2. Non domestic market, non euro area	119.8	-0.2	0.3

**6. Turnover indices, National and by Autonomous Community
Unadjusted**

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	123.3	2.9	0.7
Andalucía	120.6	-1.7	0.2
Aragón	122.9	9.3	3.8
Asturias, Principado de	124.7	6.9	1.4
Balears, Illes	136.3	18.5	5.3
Canarias	104.6	-2.3	2.3
Cantabria	113.5	-0.8	-0.1
Castilla y León	107.5	-8.3	-10.0
Castilla - La Mancha	126.6	6.3	5.1
Cataluña	121.2	2.2	0.3
Comunitat Valenciana	130.3	6.7	1.3
Extremadura	126.1	5.7	-0.1
Galicia	129.2	-0.1	0.3
Madrid, Comunidad de	123.5	10.7	4.2
Murcia, Región de	145.7	3.3	4.5
Navarra, Comunidad Foral de	112.5	8.2	3.9
País Vasco	127.7	1.6	-0.4
Rioja, La	112.7	3.5	3.0