

22 September 2021

#### Industrial Turnover Indices (ITI). Base 2015

July 2021. Provisional data

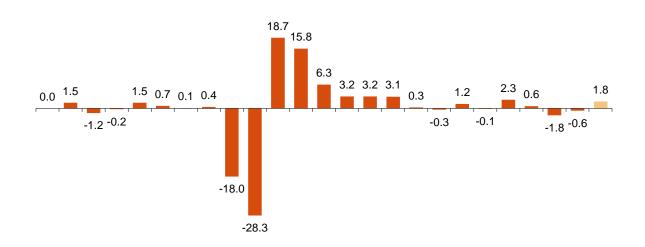
#### The monthly variation of the Total Industrial Turnover Index<sup>1</sup> stands at 1.8%, after seasonal and calendar adjustment

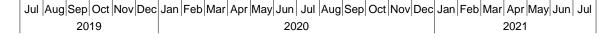
#### The annual rate stands at 13.7% in the seasonal and calendar adjusted series and at 10.5% in the original series

#### Monthly trend of the Industrial Turnover

The monthly variation of the seasonally and calendar adjusted Total Industrial Turnover Index between the months of July and June, stood at 1.8%. This rate was 2.4 points higher than the previous month.

Industrial Turnover Index, Total. Seasonally and calendar adjusted Monthly rate. Percentage

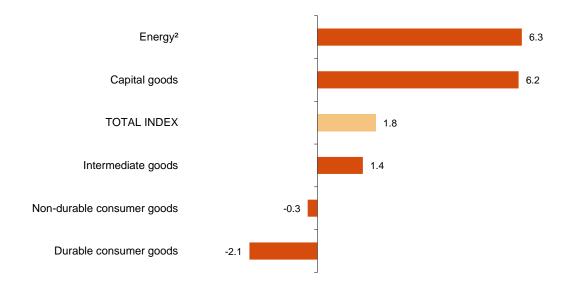




<sup>&</sup>lt;sup>1</sup> As indicated in the methodology of this value index, the information is presented in current terms (nominal terms), this is, without adjusting the price variation effects.

By Main Industrial Groupings (MIGs),  $Energy^2$  (6.3%),  $Capital\ goods$  (6.2%) and  $Intermediate\ goods$  (1.4%) showed positive monthly rates. On the other hand  $Durable\ consumer\ goods$  (-2.1%) and  $Non-durable\ consumer\ goods$  (-0.3%) showed negative monthly rates.

#### Industrial Turnover Indices, Total and by MIGs. Seasonally and calendar adjusted. July **2021.** Monthly rate. Percentage



<sup>&</sup>lt;sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

A more detailed analysis showed the branches of activity with the highest and the lowest monthly rates in the month of July.

### Branches of activity with the highest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of motor vehicles, trailers and semi-trailers	14.1
Manufacture of coke and refined petroleum products	6.2
Metallurgy; manufacture of iron, steel and ferro-alloy products	3.8

### Branches of activity with the lowest monthly rates of the Industrial Turnover Index. Seasonally and calendar adjusted

Branch of activity (Division of the CNAE 2009)	Monthly rate (%)
Manufacture of tobacco	-21.2
Manufacture of other transport material	-9.8
Other mining and quarrying	-6.7

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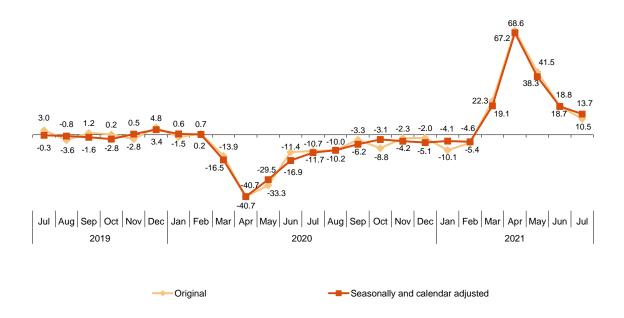
<sup>&</sup>lt;sup>2</sup> Except electricity, gas, steam, air conditioning and water supply.

#### **Annual trend of the Industrial Turnover Indices**

The Total Industrial Turnover Index, once adjusted for seasonal and calendar effects, showed a variation of 13.7% in July, as compared with the same month of the previous year. This rate was five points lower than the one registered in June.

The ITI original series registered an annual variation of 10.5%. This rate was 8.3 points lower than the one in June.

### Industrial Turnover Index, Total. Seasonally and calendar adjusted Annual rates. Percentage



By MIGs, the seasonally and calendar adjusted indices registered positive annual rates in four of five of the analysed sectors, highlighting the increase in *Energy*<sup>2</sup> (74.4%).

#### Industrial Turnover Index, Total and by MIGs. Annual rates

	Unadjusted index	Seasonally and calendar adjusted index Annual rate (%)	
	Annual rate (%)		
TOTAL INDEX	10.5	13.7	
1. Consumer goods	4.9	6.2	
1.1. Durable consumer goods	2.6	6.7	
1.2. Non-durable consumer goods	5.1	8.6	
2. Capital goods	-9.3	-5.9	
3. Intermediate goods	21.0	24.8	
4. Energy <sup>1</sup>	72.9	74.4	

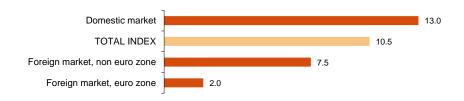
<sup>&</sup>lt;sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

#### Annual trend of the Industrial Turnover Indices by market. Original series

In July all markets showed positive annual rates. It is worth noting the increase registered in the domestic market (13.0%).

#### Industrial Turnover Index, Total and by market

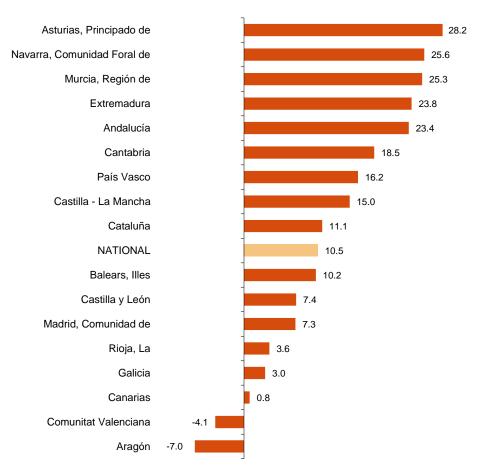
July 2021. Annual rate. Percentage



## Results by Autonomous Community. Annual rates of the Industrial Turnover. Original series

Turnover increased as compared to July 2020 in 15 Autonomous Communities and decreased in the other two. The largest increases were recorded in Principado de Asturias (28.2%), Comunidad Foral de Navarra (25.6%) and Región de Murcia (25.3%). The decreases were recorded in Aragón (–7.0%) and Comunitat Valenciana (–4.1%).

### Industrial Turnover Index, Total and by Autonomous Community July 2021. Annual rate. Percentage



#### Revisions and data update

On the press release day, INE has updated ITI data series corresponding to the last 13 months. In the case of calendar adjusted and seasonally and calendar adjusted series, according to INE standard, series are revised since its beginning. Results are available at INEBase.

#### Methodological note

Industrial Turnover Indices (ITI) are short-term indicators aiming at measuring the monthly evolution of the industrial sector, excluding the construction.

The required information is collected since January 2002, together with the Industrial New Orders Received Indices (INORI) through a survey addressed to more than 12.000 industrial establishments throughout the country.

Survey Type: ongoing monthly.

Base year: 2015.

**Population scope:** units of economic activity whose main activity is included in Sections B: Extractive industries (with the exception, due to their not being relevant to Spanish industry, of division 09) or C: Manufacturing industry of CNAE-2009.

**Geographical scope:** the whole country, excluding Ceuta and Melilla.

Sample size: Approx. 12,000 establishments.

**Data collection:** monthly, value of total business turnover broken down by market.

**Collection method:** fill in a questionnaire by the respondent using one of the following methods: internet (IRIA system), email, fax, telephone or post.

Further information is available in the methodology:

http://www.ine.es/dyngs/INEbase/en/operacion.htm?c=Estadistica\_C&cid=1254736148782&menu=metodologia&idp=1254735576715

And in the standardised methodological report:

http://www.ine.es/dynt3/metadatos/en/RespuestaDatos.html?oe=30052

INE's statistics are produced according to the European Statistics Code of Practice, that underlies the politicy and strategy of the institution quality. For further information, take a look at the section Quality at INE and Code of Practice at INE Website.

For further information see INEbase: www.ine.es/en/ Twitter: @es\_ine

All press releases at: www.ine.es/en/prensa/prensa\_en.htm

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# **Industrial Turnover Index. Base 2015 July 2021**

Provisional data

1. Turnover indices<sup>1</sup>

Seasonally and calendar adjusted

	Index	Rate (%)			
		Monthly	Annual	Year-to-date	
				average	
TOTAL INDEX	113.1	1.8	13.7	1	7.3
1. Consumer goods	113.0	0.6	6.2	-	7.3
1.1. Durable consumer goods	112.7	-2.1	6.7	2	9.6
1.2. Non-durable consumer goods	112.1	-0.3	8.6		6.5
2. Capital goods	100.1	6.2	-5.9	1	6.6
3. Intermediate goods	128.0	1.4	24.8	2	24.1
4. Fnergy <sup>2</sup>	118.5	6.3	74.4	3	32.6

<sup>&</sup>lt;sup>1</sup>Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

### 2. Turnover indices<sup>1</sup> Calendar adjusted

	Index	Rate (%)	
		Annual	Year-to-date
			average
TOTAL INDEX	121.9	13.9	17.8
1. Consumer goods	121.9	8.3	7.9
1.1. Durable consumer goods	127.1	6.9	29.6
1.2. Non-durable consumer goods	121.5	8.3	6.7
2. Capital goods	101.8	-6.2	16.7
3. Intermediate goods	135.6	25.3	24.7
4. Energy <sup>2</sup>	125.2	74.4	35.8

<sup>&</sup>lt;sup>1</sup>Regulation (EC) no. 656/2007 of the Commission of 14 June 2007.

 $<sup>^{\</sup>rm 2}$  Except electricity, gas, steam, air conditioning and water supply.

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### 3. Turnover indices, Total and by activities Unadjusted

National Products   National Products and food for animals   National Products for technical use and industrial and other textile products   National Products and footwear industry   National Products and footwear media   National Products and footwear industry   National Products   Nati	1.599 0.054 0.010 -0.024 0.010 0.012 0.040 1.545 1.206 0.074 -0.011
1. CONSUMER GOODS       121.7       4.9       7.2         1.1. Durable consumer goods       126.9       2.6       28.6         - Manufacture of consumer electronics, optical instruments and photographic equipment       136.7       23.0       13.2         - Manufacture of household appliances       99.7       -4.5       32.1         - Manufacture of motorcycles, bicycles, vehicles for the disabled and others       202.0       9.0       37.3         - Manufacture of furniture       138.5       0.9       26.3         - Manufacture of jew ellery, costume jew ellery and musical instruments       112.6       45.3       33.4         1.2. Non-durable consumer goods       121.4       5.1       6.0         - Food industries (except grain mill products and food for animals)       120.4       7.0       4.7         - Manufacture of beverages       132.1       1.8       8.7         - Manufacture of tobacco       44.3       -18.5       6.1         - Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products       125.1       -1.1       16.0         - Manufacture of garments       96.5       4.8       22.2         - Leather and footw ear industry       101.1       8.5       7.5	1.599 0.054 0.010 -0.024 0.010 0.012 0.040 1.545 1.206 0.074 -0.011
1.1. Durable consumer goods       126.9       2.6       28.6         - Manufacture of consumer electronics, optical instruments and photographic equipment       136.7       23.0       13.2         - Manufacture of household appliances       99.7       -4.5       32.1         - Manufacture of motorcycles, bicycles, vehicles for the disabled and others       202.0       9.0       37.3         - Manufacture of furniture       138.5       0.9       26.3         - Manufacture of jew ellery, costume jew ellery and musical instruments       112.6       45.3       33.4         1.2. Non-durable consumer goods       121.4       5.1       6.0         - Food industries (except grain mill products and food for animals)       120.4       7.0       4.7         - Manufacture of beverages       132.1       1.8       8.7         - Manufacture of tobacco       44.3       -18.5       6.1         - Manufacture of knitted fabrics, carpets, rope, non-woven fabrics, textile products for technical use and industrial and other textile products       125.1       -1.1       16.0         - Manufacture of garments       96.5       4.8       22.2         - Leather and footw ear industry       101.1       8.5       7.5	0.052 0.010 -0.024 0.010 0.012 0.046 0.046 1.545 1.206 0.074 -0.011
- Manufacture of consumer electronics, optical instruments and photographic equipment - Manufacture of household appliances - Manufacture of motorcycles, bicycles, vehicles for the disabled and others - Manufacture of furniture - Manufacture of furniture - Manufacture of jew ellery, costume jew ellery and musical instruments - Manufacture of jew ellery, costume jew ellery and musical instruments - Manufacture of jew ellery, costume jew ellery and musical instruments - Manufacture of jew ellery, costume jew ellery and musical instruments - Manufacture of jew ellery, costume jew ellery and musical instruments - Manufacture of jew ellery, costume jew ellery and musical instruments - Manufacture of jew ellery, costume jew ellery and musical instruments - Manufacture of jew ellery, costume jew ellery and musical instruments - Manufacture of beverages - Manufacture of beverages - Manufacture of tobacco - Manufacture of knitted fabrics, carpets, rope, non-w oven fabrics, textile products for technical use and industrial and other textile products - Manufacture of garments - Manufacture of garments - Manufacture of garments - Manufacture of garments - Manufacture of down ear industry - Manufacture and footwear industry	0.010 -0.024 0.010 0.012 0.046 0.046 1.545 1.206 0.074 -0.011
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- Leather and footwear industry 101.1 8.5 7.5	
•	0.0
- Graphic arts and reproduction of recorded media 86.4 -2.3 2.6	
2.dp. 10 d.	-0.023
- Manufacture of cleaning articles, perfumes and cosmetics 143.6 1.6 5.2	0.031
- Manufacture of pharmaceutical products 135.4 4.0 5.1	0.137
- Manufacture of sporting goods; games and toys and Other manufacturing industries 120.0 7.2 20.1	0.029
2. CAPITAL GOODS 101.9 -9.3 15.5	-2.433
- Manufacture of metal products for construction, containers made of metal, steam generators, we apons and ammunition 126.5 15.6 22.0	0.340
- Manufacture of computers, peripherals and telecommunications equipment; appliances 132.9 6.4 17.9 for measuring and navigation; radiation and medical and therapeutic equipment	0.040
- Manufacture of machinery and equipment n.e.c. 130.7 16.0 17.2	2 0.644
- Manufacture of motor vehicles, trailers and semi-trailers 84.0 -22.6 20.0	• • • • • • • • • • • • • • • • • • • •
- Naval, railway, aircraft and spacecraft construction. Combat vehicles 117.7 -14.6 -4.6	
- Manufacture of medical and dental instruments and supplies 139.7 6.2 17.6	
- Repair and installation of machinery and equipment 109.1 8.1 4.6	
3. INTERMEDIATE GOODS 135.6 21.0 24.2	
	7.027
- Mining of metal ores	
- Other mining and quarrying 110.4 -0.5 12.8	
- Manufacture of grain mill products, starches, and food for animals 127.7 12.2 9.4	
- Preparation and spinning of textile fibres. Manufacture of w oven textiles. Textile finishings 122.3 11.4 25.6	
- Wood and cork industry 162.3 24.3 24.8	*****
- Paper industry 129.1 24.1 14.2	0.612
-Chemical industry except cleaning articles, perfumes and cosmetics 129.5 28.4 24.4	1.740
- Rubber and plastic material transformation industry 123.7 6.0 20.5	0.267
- Manufacture of other non-metallic ore products 144.0 7.0 21.7	0.296
- Metallurgy; manufacture of iron, steel and ferro-alloy products 147.0 53.1 45.3	2.846
- Forging, stamping, embossing and rolling of metals Manufacture of tools, hardware goods, containers and other metal products	0.739
- Manufacture of electronic components, assembled printed circuits, and magnetic and optical media 152.7 13.1 10.0	0.036
- Manufacture of electrical material and equipment except household appliances 140.7 6.1 19.7	0.197
4. ENERGY <sup>1</sup> 125.1 72.9 35.9	_
- Extraction of anthracite, coal and lignite	
- Extraction of crude oil, petroleum and natural gas	
- Manufacture of coke and refined petroleum products 126.0 72.9 36.0	

<sup>&</sup>lt;sup>1</sup> Except electricity, gas, steam, air conditioning and water supply.

<sup>(.)</sup> Data not available due to statistical confidentiality.

## 4. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%)		Effect	
		Annual	Year-to-date	Annual	
			average		
TOTAL INDEX	121.8	10.5	17.2		
B. Mining and quarrying industries	129.1	14.5	23.5	0.102	
Extraction of anthracite, coal and lignite					
Extraction of crude oil, petroleum and natural gas					
Mining of metal ores					
Other mining and quarrying	110.4	-0.5	12.8		
C. Manufacturing industry	121.8	10.4	17.2	10.363	
Food industry	121.4	7.8	5.4	1.572	
Manufacture of beverages	132.1	1.8	8.7	0.074	
Manufacture of tobacco	44.3	-18.5	6.1	-0.011	
Textile industry	123.9	3.7	19.8	0.046	
Manufacture of garments	96.5	4.8	22.2	0.041	
Leather and footwear industry	101.1	8.5	7.5	0.070	
Manufacture of wood and of products of wood and cork, except furniture; bas	162.3	24.3	24.8	0.370	
Paper industry	129.1	24.3	14.2	0.612	
Graphic arts and reproduction of recorded media	86.4	-2.3	2.6	-0.023	
Manufacture of coke and refined petroleum products	126.0	72.9	36.0	3.673	
Chemical industry	132.1	22.0	20.2	1.771	
Manufacture of pharmaceutical products	135.4	4.0	5.1	0.137	
Rubber and plastic material transformation industry	123.7	6.0	20.5	0.137	
Manufacture of other non-metallic ore products	144.0	7.0	21.7	0.207	
Metallurgy; manufacture of iron, steel and ferro-alloy products	147.0	53.1	45.3	2.846	
Manufacture of metal products, except machinery and equipment	129.8	16.4	23.9	1.079	
Manufacture of computer, electronic and optical products	138.5	9.1	15.3	0.087	
Manufacture of electrical material and equipment	133.6	4.6	21.3	0.173	
Manufacture of machinery and equipment n.e.c.	130.7	16.0	17.2	0.644	
Manufacture of motor vehicles, trailers and semi-trailers	84.0	-22.6	20.0	-3.154	
Manufacture of other transport material	119.8	-13.8	-3.1	-0.463	
Manufacture of furniture	138.5	0.9	26.3	0.403	
Other manufacturing industries	126.6	10.9	20.3	0.012	
Repair and installation of machinery and equipment	109.1	8.1	4.6	0.100	
(A Beta and an installation of machinery and equipment	105.1	0.1	4.0	0.144	

<sup>(.)</sup> Data not available due to statistical confidentiality.

## 5. Turnover indices, Total and by branch of activity Unadjusted

	Index	Rate (%	%)	
		Annual	Year-to-date	
			average	
GENERAL INDEX	121.8	10.5	17.2	
1. Domestic market	121.9	13.0	17.5	
2. Non domestic market	119.5	4.5	16.6	
2.1. Non domestic market, euro area	117.7	2.0	14.8	
2.2. Non domestic market, non euro area	123.0	7.5	19.6	

### 6. Turnover indices, National and by Autonomous Community Unadjusted

	Index	Rate (%)	
		Annual	Year-to-date average
NATIONAL	121.8	10.5	17.2
Andalucía	126.4	23.4	21.2
Aragón	110.8	-7.0	13.9
Asturias, Principado de	122.1	28.2	24.8
Balears, Illes	114.0	10.2	7.6
Canarias	93.0	8.0	3.2
Cantabria	117.0	18.5	22.8
Castilla y León	107.9	7.4	13.9
Castilla - La Mancha	127.6	15.0	15.7
Cataluña	120.9	11.1	19.5
Comunitat Valenciana	118.5	-4.1	13.1
Extremadura	139.9	23.8	12.4
Galicia	130.0	3.0	19.3
Madrid, Comunidad de	111.9	7.3	9.8
Murcia, Región de	151.1	25.3	17.2
Navarra, Comunidad Foral de	118.6	25.6	22.5
País Vasco	131.2	16.2	20.0
Rioja, La	104.5	3.6	2.2