

Main industry variables. 2021

Economic variables (millions of euros)		Annual variation (%)
Turnover	734,026	21.5
Total purchases of goods and services	589,653	27.2
Gross added value at factor cost	168,960	14.5
Personnel expenses	90,094	5.7
Investment in tangible assets	27,468	5.5
Companies and personnel employed		
Number of companies	194,308	
Personnel employed (annual average in thousands)	2,361	3.0

(*) Due to methodological changes, this year the number of companies is not strictly comparable to the previous year.

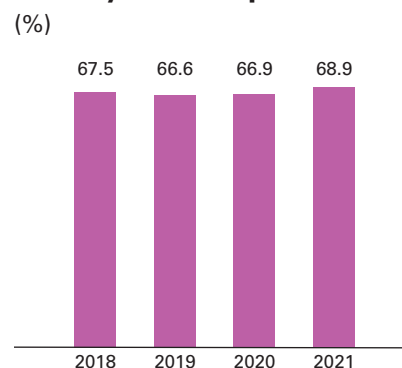
Turnover rises 21.5% in Industry

The turnover of enterprises in the industrial sector, according to the Structural Enterprises Statistics: The industrial sector stands at 734,026 million euros in 2021, 21.5% more than in 2020.

Almost 2.4 million people are employed in this sector, up 3.0% over 2020.

80.1% of the turnover corresponds to the manufacturing industry, which represents slightly more than 89% of employees and companies

Industry sales in Spain

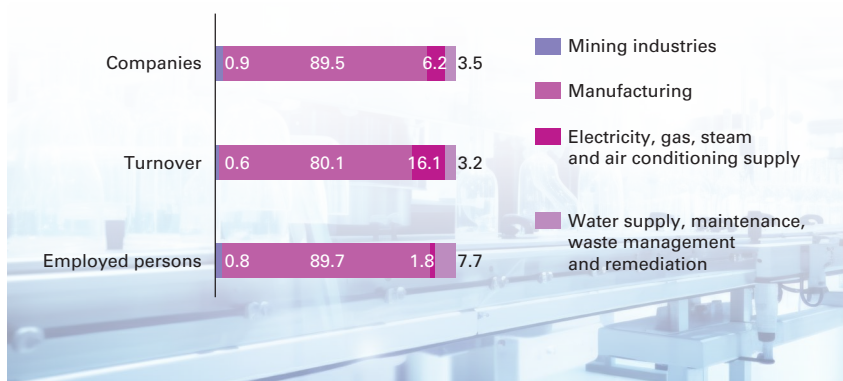


Manufacturing industry. 2021

Employed persons by company	
Luxembourg	44
Germany	39
Austria	23
Denmark	20
Bulgaria	17
Romania	15
Ireland	14
France	14
Sweden	14
Belgium	13
Hungary	13
Estonia	12
Spain	12
Croatia	12
Poland	12
Italy	11
Latvia	11
Portugal	11
Slovenia	11
Finland	11
Lithuania	10
Netherlands	9
Malta	8
Czechia	7
Cyprus	7
Greece	6
Slovakia	6

A total of 31.1% of industry sales were destined abroad.

Main figures by activity sector. 2021 (%)



Branches of activity with the most weight in industry turnover. 2021

	% Turnover	Annual variation (%)
Industry total	100.0	21.5
Food industry	16.6	11.2
Electric power generation, transmission and distribution	13.1	43.3
Manufacture of motor vehicles, trailers and semi-trailers	8.8	-0.3
Chemical industry	6.7	26.3
Manufacture of coke and refined petroleum products	6.6	44.0
Manufacture of fabricated metal products, except machinery and equipment	5.6	16.9
Metallurgy; manufacture of iron, steel and ferroalloy products	5.1	44.0
Manufacture of other non-metallic mineral products	3.6	31.4
Manufacture of rubber and plastic products	3.5	30.6
Manufacture of machinery and equipment not elsewhere classified (NEC)	3.2	13.3



Three branches account for 38.5% of turnover

The activity branches with the highest contribution to industrial turnover are the *Food manufacturing industry* (with 16.6% of the total), *Production, transport and distribution of electric energy* (13.1%) and *Manufacture of motor vehicles, trailers and semi-trailers* (8.8%). These three branches account for 38.5% of the sector's turnover.

Large differences in productivity

Productivity (added value per employed person) of the *Manufacturing industry* was 63,054 euros on average. The highest figure was recorded in *Coke ovens and petroleum refining* (473,736 euros) and the lowest in *Clothing manufacturing* (24,500 euros).

Manufacturing industry activities with the highest productivity. 2021 (euros)

Manufacture of coke and refined petroleum products	473,736
Tobacco industry	163,507
Manufacture of pharmaceutical products	116,138



A total of 83.5% of industrial companies had less than 10 employees

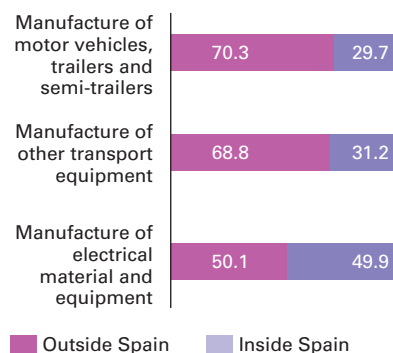
Of the slightly more than 194,000 companies that make up the industrial sector, the majority (83.5%) had fewer than 10 employees in 2021 and another 13.4% had between 10 and 49 employees. Overall, these companies are an employment source for 39.2% of sector personnel and their turnover accounts for 21.4% of the total.

The Autonomous Communities with the greatest contribution to industrial turnover in the year 2021 were Cataluña (21.7% of the total), Comunidad de Madrid (12.1%) and Andalucía (11.9%).

Some indicators according to activity section. 2021

	Productivity (euros)	Value added rate	Personnel cost rate	Investment rate	Female participation rate among paid personnel
Industry total	71,561	26.0	53.3	18.2	26.9
Mining industries	88,414	39.4	45.4	22.9	12.2
Manufacturing	63,054	23.8	59.5	17.0	27.5
Electricity, gas, steam and air conditioning supply	545,023	37.5	13.7	26.3	27.5
Water supply, sewerage, waste management and remediation	58,454	44.4	62.5	15.1	22.4

Branches of activity with the highest percentage of sales outside Spain. 2021 (%)



The manufacturing industry continues to grow strongly at current prices in 2022

According to the 2022 Industrial Products Survey, the value of sales of self-produced products of the manufacturing industry reached 556,282 million euros in 2022, 21.8% more than the previous year and the highest increase in recent years.

Among the self-produced manufactured products with the highest sales in 2022, diesel oil stands out, with a 99.0% increase in sales, together with gasoline vehicles with a cylinder capacity less than or equal to 1,500 cm³ and unleaded gasoline.

Sales of manufacturing industry products

Annual variation rate (%)

